

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.03.2025

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	1,798,923,200	195,991,500	598,835,200	196,126,500	83,456,860	82,470,933	79,716,442	2,754,491	63,174,674
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	75,325,000	22,799,000	75,920,000	22,934,000	13,851,261	13,851,261	13,851,261	0	12,196,167
Autoritati publice si actiuni externe (cod 51.02.01)	5102	59,207,000	18,167,000	59,207,000	18,167,000	10,769,588	10,769,588	10,769,588	0	9,145,981
Autoritati executive si legislative (cod 51.02.01.03)	510201	59,207,000	18,167,000	59,207,000	18,167,000	10,769,588	10,769,588	10,769,588	0	9,145,981
Autoritati executive	51020103	59,207,000	18,167,000	59,207,000	18,167,000	10,769,588	10,769,588	10,769,588	0	9,145,981
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	3,833,000	1,362,000	4,428,000	1,497,000	926,993	926,993	926,993	0	895,643
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	0	0	500,000	100,000	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	540210	3,773,000	1,332,000	3,868,000	1,367,000	914,094	914,094	914,094	0	895,643
Alte servicii publice generale	540250	60,000	30,000	60,000	30,000	12,899	12,899	12,899	0	0
Tranzactii privind datoria publica si imprumuturi	5502	12,285,000	3,270,000	12,285,000	3,270,000	2,154,680	2,154,680	2,154,680	0	2,154,537
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	13,706,000	4,700,000	13,206,000	4,700,000	2,631,255	2,631,255	2,631,255	0	2,721,541
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	13,706,000	4,700,000	13,206,000	4,700,000	2,631,255	2,631,255	2,631,255	0	2,721,541
Ordine publica (cod 61.02.03.04)	610203	11,100,000	3,277,000	10,600,000	3,277,000	2,196,470	2,196,470	2,196,470	0	2,263,210
Politie locala	61020304	11,100,000	3,277,000	10,600,000	3,277,000	2,196,470	2,196,470	2,196,470	0	2,263,210
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	2,606,000	1,423,000	2,606,000	1,423,000	434,785	434,785	434,785	0	458,337
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 6302	6302	576,126,200	63,157,000	202,430,200	63,157,000	35,141,100	34,549,448	34,549,340	108	28,921,646

A	B	1	2	3	4	5	6	7	8=6-7	9
65.02+66.02+67.02+68.02)										
Invatamant (cod 65.02.03 la	6502	204,812,200	36,751,000	85,167,200	36,751,000	16,894,202	16,302,550	16,302,550	0	10,065,125
65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)										
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	58,430,300	2,972,300	10,929,300	2,972,300	1,980,403	1,980,413	1,980,413	0	2,367,186
Invatamant prescolar	65020301	54,880,000	1,978,000	7,379,000	1,978,000	1,172,258	1,172,268	1,172,268	0	1,545,686
Invatamant primar	65020302	3,550,300	994,300	3,550,300	994,300	808,145	808,145	808,145	0	821,500
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	116,657,700	15,367,700	50,093,700	15,367,700	9,435,671	9,414,001	9,414,001	0	6,202,766
Invatamant secundar inferior	65020401	56,642,000	5,287,000	17,411,000	5,287,000	3,529,088	3,529,088	3,529,088	0	3,676,456
Invatamant secundar superior	65020402	60,006,700	10,080,700	32,673,700	10,080,700	5,906,583	5,884,913	5,884,913	0	2,526,312
Invatamant profesional	65020403	9,000	0	9,000	0	0	0	0	0	0
Invatamant postliceal	650205	84,000	12,000	84,000	12,000	-280	-280	-280	0	0
Servicii auxiliare pentru educatie(cod 65.02.11.03 + 65.02.11.30)	650211	2,137,000	250,000	2,137,000	250,000	0	0	0	0	0
Internate si cantine pentru elevi	65021103	10,000	0	10,000	0	0	0	0	0	0
Alte servicii auxiliare	65021130	2,127,000	250,000	2,127,000	250,000	0	0	0	0	0
Invatamant anteprescolar	650213	12,554,000	5,414,000	6,974,000	5,414,000	2,019,577	1,449,585	1,449,585	0	539,486
Alte cheltuieli in domeniul invatamantului	650250	14,949,200	12,735,000	14,949,200	12,735,000	3,458,831	3,458,831	3,458,831	0	955,680
Sanatare (cod 66.02.06+66.02.08+66.02.50)	6602	12,165,000	2,572,000	12,165,000	2,572,000	2,100,581	2,100,581	2,100,581	0	2,050,984
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	3,250,000	0	3,250,000	0	0	0	0	0	0
Spitale generale	66020601	3,250,000	0	3,250,000	0	0	0	0	0	0
Servicii de sanatate publica	660208	8,905,000	2,570,000	8,905,000	2,570,000	2,100,191	2,100,191	2,100,191	0	2,050,794
Alte cheltuieli in domeniul sanataii (cod 66.02.50.50)	660250	10,000	2,000	10,000	2,000	390	390	390	0	190
Alte instituii si actiuni sanitare	66025050	10,000	2,000	10,000	2,000	390	390	390	0	190
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	271,274,000	7,315,000	45,510,000	7,315,000	2,619,209	2,619,209	2,619,101	108	2,854,306
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	73,117,000	5,777,000	19,111,000	5,777,000	2,041,354	2,041,354	2,041,354	0	1,899,473
Casa de cultura	67020306	4,392,000	2,111,000	3,014,000	2,111,000	1,859,000	1,859,000	1,859,000	0	1,859,000
Consolidarea si restaurarea monumentelor istorice	67020312	61,394,000	3,666,000	8,766,000	3,666,000	182,354	182,354	182,354	0	40,473
Centre culturale	67020314	7,331,000	0	7,331,000	0	0	0	0	0	0
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	194,791,000	1,183,000	23,033,000	1,183,000	371,856	371,856	371,748	108	556,086
Sport	67020501	18,500,000	0	18,500,000	0	0	0	0	0	0

A	B	1	2	3	4	5	6	7	8=6-7	9
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	176,291,000	1,183,000	4,533,000	1,183,000	371,856	371,856	371,748	108	556,085
Servicii religioase	670206	1,000,000	0	1,000,000	0	0	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religiei	670250	2,366,000	355,000	2,366,000	355,000	205,999	205,999	205,999	0	398,747
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	87,875,000	16,519,000	59,588,000	16,519,000	13,527,108	13,527,108	13,527,108	0	13,951,230
Asistenta acordata persoanelor in varsta	680204	1,072,000	361,000	1,072,000	361,000	275,683	275,683	275,683	0	272,656
Asistenta sociala in caz de boli si invalizitati (cod 68.02.05.02)	680205	43,139,000	12,622,000	43,139,000	12,622,000	11,476,397	11,476,397	11,476,397	0	11,770,825
Asistenta sociala in caz de invaliditate	68020502	43,139,000	12,622,000	43,139,000	12,622,000	11,476,397	11,476,397	11,476,397	0	11,770,825
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	2,554,000	585,000	2,554,000	585,000	116,931	116,931	116,931	0	125,527
Ajutor social	68021501	2,120,000	400,000	2,120,000	400,000	38,076	38,076	38,076	0	38,076
Cantine de ajutor social	68021502	434,000	185,000	434,000	185,000	78,855	78,855	78,855	0	87,451
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	41,110,000	2,951,000	12,823,000	2,951,000	1,658,097	1,658,097	1,658,097	0	1,782,222
Alte cheltuieli in domeniul asistentei sociale	68025050	41,110,000	2,951,000	12,823,000	2,951,000	1,658,097	1,658,097	1,658,097	0	1,782,222
Partea a IV-a-SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	458,379,000	84,364,000	195,333,000	84,364,000	22,237,984	22,002,981	19,249,260	2,753,721	13,523,005
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	301,177,000	35,825,000	105,209,000	35,825,000	11,887,030	11,653,772	11,650,558	3,214	8,642,647
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	69,825,000	7,389,000	19,825,000	7,389,000	31,060	31,060	31,060	0	0
Dezvoltarea sistemului de locuinte	70020301	69,825,000	7,389,000	19,825,000	7,389,000	31,060	31,060	31,060	0	0
Iluminat public si electrificari rurale	700206	25,262,000	5,871,000	17,349,000	5,871,000	4,188,908	4,188,907	4,188,907	0	2,002,723
Alimentare cu gaze naturale in localitati	700207	21,496,000	0	5,001,000	0	0	0	0	0	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	184,594,000	22,565,000	63,034,000	22,565,000	7,667,062	7,433,805	7,430,591	3,214	6,639,924
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	157,202,000	48,539,000	90,124,000	48,539,000	10,350,954	10,349,209	7,598,702	2,750,507	4,880,356
Reducerea si controlul poluarii	740203	526,000	117,000	526,000	117,000	0	0	0	0	0
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	93,401,000	48,129,000	77,118,000	48,129,000	10,349,656	10,347,911	7,597,404	2,750,507	4,872,004
Salubritate	74020501	40,000,000	11,011,000	40,000,000	11,011,000	7,527,843	7,526,098	7,524,536	1,562	4,872,004
Colectarea, tratarea si distrugerea deseurilor	74020502	53,401,000	37,118,000	37,118,000	37,118,000	2,821,813	2,821,813	72,868	2,748,945	0
Canalizarea si tratarea apelor reziduale	740206	63,275,000	293,000	12,480,000	293,000	1,298	1,298	1,298	0	8,354
Partea a V-a-ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	675,387,000	20,971,500	111,946,000	20,971,500	9,595,260	9,435,988	9,435,326	662	5,812,316

A	B	1	2	3	4	5	6	7	8=6-7	9
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002	66,766,000	30,000	1,455,000	30,000	142,917	142,917	142,917	0	0
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201	66,766,000	30,000	1,455,000	30,000	142,917	142,917	142,917	0	0
Alte cheitueif pentru actiuni generale economice si comerciale	80020130	66,766,000	30,000	1,455,000	30,000	142,917	142,917	142,917	0	0
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	608,621,000	20,941,500	110,491,000	20,941,500	9,452,343	9,293,071	9,292,409	662	5,812,316
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	608,621,000	20,941,500	110,491,000	20,941,500	9,452,343	9,293,071	9,292,409	662	5,812,316
Transport in comun	84020302	139,297,000	6,109,000	75,647,000	6,109,000	4,771,334	4,770,796	4,770,796	0	3,781,086
Strazi	84020303	469,324,000	14,832,500	34,844,000	14,832,500	4,681,009	4,522,275	4,521,613	662	2,031,227
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	322,557,200	86,670,500	323,152,200	86,805,500	63,191,068	62,247,141	62,241,595	5,546	58,736,341
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	66,276,000	19,418,000	66,871,000	19,553,000	13,531,871	13,531,871	13,531,871	0	11,654,935
Autoritati publice si actiuni externe (cod 51.02.01)	5102	50,158,000	14,786,000	50,158,000	14,786,000	10,450,198	10,450,198	10,450,198	0	8,610,679
Autoritati executive si legislative (cod 51.02.01.03)	510201	50,158,000	14,786,000	50,158,000	14,786,000	10,450,198	10,450,198	10,450,198	0	8,610,679
Autoritati executive	51020103	50,158,000	14,786,000	50,158,000	14,786,000	10,450,198	10,450,198	10,450,198	0	8,610,679
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	3,833,000	1,362,000	4,428,000	1,497,000	926,993	926,993	926,993	0	889,719
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	0	0	500,000	100,000	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	540210	3,773,000	1,332,000	3,868,000	1,367,000	914,094	914,094	914,094	0	889,719
Alte servicii publice generale	540250	60,000	30,000	60,000	30,000	12,899	12,899	12,899	0	0
Tranzactii privind datoria publica si imprumuturi	5502	12,285,000	3,270,000	12,285,000	3,270,000	2,154,680	2,154,680	2,154,680	0	2,154,537
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	12,806,000	4,300,000	12,806,000	4,300,000	2,631,255	2,631,255	2,631,255	0	2,635,156
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	12,806,000	4,300,000	12,806,000	4,300,000	2,631,255	2,631,255	2,631,255	0	2,635,156
Ordine publica (cod 61.02.03.04)	610203	10,600,000	3,277,000	10,600,000	3,277,000	2,196,470	2,196,470	2,196,470	0	2,205,219
Politie locala	61020304	10,600,000	3,277,000	10,600,000	3,277,000	2,196,470	2,196,470	2,196,470	0	2,205,219
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	2,206,000	1,023,000	2,206,000	1,023,000	434,785	434,785	434,785	0	429,936
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	137,712,200	32,659,000	137,712,200	32,659,000	26,864,174	26,314,522	26,314,414	108	27,181,967
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	40,107,200	11,250,000	40,107,200	11,250,000	8,801,006	8,251,354	8,251,354	0	8,904,865

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	8,707,300	2,577,300	8,707,300	2,577,300	1,980,223	1,980,223	1,980,223	0	2,297,478
Invatamant prescolar	65020301	5,157,000	1,583,000	5,157,000	1,583,000	1,172,078	1,172,078	1,172,078	0	1,475,978
Invatamant primar	65020302	3,550,300	994,300	3,550,300	994,300	808,145	808,145	808,145	0	821,500
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	23,850,700	6,814,700	23,850,700	6,814,700	5,426,686	5,405,016	5,405,016	0	5,674,823
Invatamant secundar inferior	65020401	15,567,000	4,475,000	15,567,000	4,475,000	3,389,392	3,389,392	3,389,392	0	3,437,484
Invatamant secundar superior	65020402	8,274,700	2,339,700	8,274,700	2,339,700	2,037,294	2,015,624	2,015,624	0	2,237,338
Invatamant profesional	65020403	9,000	0	9,000	0	0	0	0	0	0
Invatamant postliceal	650205	84,000	12,000	84,000	12,000	-280	-280	-280	0	0
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	650211	2,137,000	250,000	2,137,000	250,000	0	0	0	0	0
Internate si cantine pentru elevi	65021103	10,000	0	10,000	0	0	0	0	0	0
Alte servicii auxiliare	65021130	2,127,000	250,000	2,127,000	250,000	0	0	0	0	0
Invatamant anteprescolar	650213	2,036,000	518,000	2,036,000	518,000	1,018,387	490,395	490,395	0	528,724
Alte cheltuieli in domeniul invatamantului	650250	3,292,200	1,078,000	3,292,200	1,078,000	376,000	376,000	376,000	0	403,840
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	8,915,000	2,572,000	8,915,000	2,572,000	2,100,581	2,100,581	2,100,581	0	2,047,998
Servicii de sanatate publica	660208	8,905,000	2,570,000	8,905,000	2,570,000	2,100,191	2,100,191	2,100,191	0	2,047,809
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	10,000	2,000	10,000	2,000	390	390	390	0	190
Alte institutii si actiuni sanitare	66025050	10,000	2,000	10,000	2,000	390	390	390	0	190
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	34,757,000	3,238,000	34,757,000	3,238,000	2,436,855	2,436,855	2,436,747	108	2,346,734
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	8,600,000	1,892,000	8,600,000	1,892,000	1,859,000	1,859,000	1,859,000	0	1,859,000
Congrese si simpozioane	67020306	1,892,000	1,892,000	1,892,000	1,892,000	1,859,000	1,859,000	1,859,000	0	1,859,000
Centre culturale	67020314	6,708,000	0	6,708,000	0	0	0	0	0	0
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	22,916,000	1,116,000	22,916,000	1,116,000	371,856	371,856	371,748	108	289,655
Sport	67020501	18,500,000	0	18,500,000	0	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	4,416,000	1,116,000	4,416,000	1,116,000	371,856	371,856	371,748	108	289,655
Servicii religioase	670206	1,000,000	0	1,000,000	0	0	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religiei	670250	2,241,000	230,000	2,241,000	230,000	205,999	205,999	205,999	0	198,079
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	53,933,000	15,599,000	53,933,000	15,599,000	13,525,732	13,525,732	13,525,732	0	13,882,373
Asistenta acordata persoanelor in varsta	680204	1,072,000	361,000	1,072,000	361,000	275,683	275,683	275,683	0	271,033

A	B	1	2	3	4	5	6	7	8=6-7	9
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	43,139,000	12,622,000	43,139,000	12,622,000	11,476,397	11,476,397	11,476,397	0	11,770,825
Asistenta sociala in caz de invaliditate	68020502	43,139,000	12,622,000	43,139,000	12,622,000	11,476,397	11,476,397	11,476,397	0	11,770,825
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	2,554,000	585,000	2,554,000	585,000	116,931	116,931	116,931	0	125,527
Ajutor social	68021501	2,120,000	400,000	2,120,000	400,000	38,076	38,076	38,076	0	38,076
Cantina de ajutor social	68021502	434,000	185,000	434,000	185,000	78,855	78,855	78,855	0	87,451
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.15.01+68.02.15.02+68.02.15.03)	680250	7,168,000	2,031,000	7,168,000	2,031,000	1,656,721	1,656,721	1,656,721	0	1,714,988
Alte cheltuieli in domeniul asistentei sociale	68025050	7,168,000	2,031,000	7,168,000	2,031,000	1,656,721	1,656,721	1,656,721	0	1,714,988
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	77,626,000	21,156,000	77,626,000	21,156,000	14,565,108	14,330,105	14,325,329	4,776	12,406,312
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	37,100,000	10,028,000	37,100,000	10,028,000	7,037,265	6,804,007	6,800,793	3,214	7,534,308
Iluminat public si electrificari rurale	700206	8,337,000	2,317,000	8,337,000	2,317,000	1,333,087	1,333,086	1,333,086	0	2,001,647
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	28,763,000	7,711,000	28,763,000	7,711,000	5,704,178	5,470,921	5,467,707	3,214	5,532,664
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	40,526,000	11,128,000	40,526,000	11,128,000	7,527,843	7,526,098	7,524,536	1,562	4,872,004
Reducerea si controlul poluarii	740203	526,000	117,000	526,000	117,000	0	0	0	0	0
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	40,000,000	11,011,000	40,000,000	11,011,000	7,527,843	7,526,098	7,524,536	1,562	4,872,004
Salubritate	74020501	40,000,000	11,011,000	40,000,000	11,011,000	7,527,843	7,526,098	7,524,536	1,562	4,872,004
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	28,137,000	9,137,500	28,137,000	9,137,500	5,598,660	5,439,388	5,438,726	662	4,857,968
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	28,137,000	9,137,500	28,137,000	9,137,500	5,598,660	5,439,388	5,438,726	662	4,857,968
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203	28,137,000	9,137,500	28,137,000	9,137,500	5,598,660	5,439,388	5,438,726	662	4,857,968
Transport in comun	84020302	18,137,000	6,099,000	18,137,000	6,099,000	4,771,079	4,770,541	4,770,541	0	3,781,089
Strazi	84020303	10,000,000	3,038,500	10,000,000	3,038,500	827,581	668,847	668,185	662	1,076,880
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	1,476,366,000	109,321,000	275,683,000	109,321,000	20,265,792	20,223,792	17,474,847	2,748,945	4,438,330
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	9,049,000	3,381,000	9,049,000	3,381,000	319,390	319,390	319,390	0	541,226
Autoritati publice si actiuni externe (cod 51.02.01)	5102	9,049,000	3,381,000	9,049,000	3,381,000	319,390	319,390	319,390	0	535,302
Autoritati executive si legislative (cod 51.02.01.03)	510201	9,049,000	3,381,000	9,049,000	3,381,000	319,390	319,390	319,390	0	535,302
Autoritati executive	51020103	9,049,000	3,381,000	9,049,000	3,381,000	319,390	319,390	319,390	0	535,302
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	0	0	0	0	0	0	0	0	5,924

A	B	1	2	3	4	5	6	7	8=6-7	9
Servicii publice comunitare de evidenta a persoanelor	540210	0	0	0	0	0	0	0	0	5,924
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	900,000	400,000	400,000	400,000	0	0	0	0	86,383
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	900,000	400,000	400,000	400,000	0	0	0	0	86,383
Ordine publica (cod 61.02.03.04)	610203	500,000	0	0	0	0	0	0	0	57,991
...le locale	61020304	500,000	0	0	0	0	0	0	0	57,991
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	400,000	400,000	400,000	400,000	0	0	0	0	28,392
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	438,414,000	30,498,000	64,718,000	30,498,000	8,276,926	8,234,926	8,234,926	0	1,739,681
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502	164,705,000	25,501,000	45,060,000	25,501,000	8,093,196	8,051,196	8,051,196	0	1,160,260
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	49,723,000	395,000	2,222,000	395,000	190	190	190	0	69,710
Invatamant prescolar	65020301	49,723,000	395,000	2,222,000	395,000	190	190	190	0	69,710
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	92,807,000	8,553,000	26,243,000	8,553,000	4,008,985	4,008,985	4,008,985	0	527,945
Invatamant secundar inferior	65020401	41,075,000	812,000	1,844,000	812,000	139,696	139,696	139,696	0	238,972
Invatamant secundar superior	65020402	51,732,000	7,741,000	24,399,000	7,741,000	3,869,289	3,869,289	3,869,289	0	288,973
Invatamant anteprescolar	650213	10,518,000	4,896,000	4,938,000	4,896,000	1,001,190	959,190	959,190	0	10,765
Alte cheltuieli in domeniul invatamantului	650250	11,657,000	11,657,000	11,657,000	11,657,000	3,082,831	3,082,831	3,082,831	0	551,840
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	3,250,000	0	3,250,000	0	0	0	0	0	2,989
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	3,250,000	0	3,250,000	0	0	0	0	0	0
...le generale	66020601	3,250,000	0	3,250,000	0	0	0	0	0	0
Servicii de sanatate publica	660208	0	0	0	0	0	0	0	0	2,989
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	236,517,000	4,077,000	10,753,000	4,077,000	182,354	182,354	182,354	0	507,575
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	64,517,000	3,885,000	10,511,000	3,885,000	182,354	182,354	182,354	0	40,473
Casa de cultura	67020306	2,500,000	219,000	1,122,000	219,000	0	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	67020312	61,394,000	3,666,000	8,766,000	3,666,000	182,354	182,354	182,354	0	40,473
Centre culturale	67020314	623,000	0	623,000	0	0	0	0	0	0
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	171,875,000	67,000	117,000	67,000	0	0	0	0	266,434
Intretinere gradini publice, parcuri, zone verzi, baze sportive si	67020503	171,875,000	67,000	117,000	67,000	0	0	0	0	266,434

A	B	1	2	3	4	5	6	7	8=6-7	9
de acord										
Alte servicii in domeniile culturii, recreerii si religiei	670250	125,000	125,000	125,000	125,000	0	0	0	0	200,668
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	33,942,000	920,000	5,655,000	920,000	1,376	1,376	1,376	0	68,857
Asistenta acordata persoanelor in varsta	680204	0	0	0	0	0	0	0	0	1,623
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	680250	33,942,000	920,000	5,655,000	920,000	1,376	1,376	1,376	0	67,234
Alte cheltuieli in domeniul asistentei sociale	68025050	33,942,000	920,000	5,655,000	920,000	1,376	1,376	1,376	0	67,234
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	380,753,000	63,208,000	117,707,000	63,208,000	7,672,876	7,672,876	4,923,931	2,748,945	1,116,693
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	264,077,000	25,797,000	68,109,000	25,797,000	4,849,765	4,849,765	4,849,765	0	1,108,339
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	69,825,000	7,389,000	19,825,000	7,389,000	31,060	31,060	31,060	0	0
Dezvoltarea sistemului de locuinte	70020301	69,825,000	7,389,000	19,825,000	7,389,000	31,060	31,060	31,060	0	0
Iluminat public si electrificari rurale	700206	16,925,000	3,554,000	9,012,000	3,554,000	2,855,821	2,855,821	2,855,821	0	1,076
Alimentare cu gaze naturale in localitati	700207	21,496,000	0	5,001,000	0	0	0	0	0	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	155,831,000	14,854,000	34,271,000	14,854,000	1,962,884	1,962,884	1,962,884	0	1,107,263
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	116,676,000	37,411,000	49,598,000	37,411,000	2,823,111	2,823,111	74,166	2,748,945	8,354
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	53,401,000	37,118,000	37,118,000	37,118,000	2,821,813	2,821,813	72,868	2,748,945	0
Colectarea, tratarea si distrugerea deseurilor	74020502	53,401,000	37,118,000	37,118,000	37,118,000	2,821,813	2,821,813	72,868	2,748,945	0
Canalizarea si tratarea apelor reziduale	740206	63,275,000	293,000	12,480,000	293,000	1,298	1,298	1,298	0	8,354
3a aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	647,250,000	11,834,000	83,809,000	11,834,000	3,996,600	3,996,600	3,996,600	0	954,347
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002	66,766,000	30,000	1,455,000	30,000	142,917	142,917	142,917	0	0
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201	66,766,000	30,000	1,455,000	30,000	142,917	142,917	142,917	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	80020130	66,766,000	30,000	1,455,000	30,000	142,917	142,917	142,917	0	0
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	580,484,000	11,804,000	82,354,000	11,804,000	3,853,683	3,853,683	3,853,683	0	954,347
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	580,484,000	11,804,000	82,354,000	11,804,000	3,853,683	3,853,683	3,853,683	0	954,347
Transport in comun	84020302	121,160,000	10,000	57,510,000	10,000	255	255	255	0	0
Strazi	84020303	459,324,000	11,794,000	24,844,000	11,794,000	3,853,428	3,853,428	3,853,428	0	954,347

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

GABRIEL LAZANY



Conducatorul compartimentului

financiar-contabil

SCURTU NICOLAE

