**MUNICIPIUL BISTRITA**

**DIRECTIA PATRIMONIU**

**Anexa la raport nr.74823/ 25.07.2023**

## PROIECT rectificare iulie PROGRAM DE INVESTIȚII PUBLICE - 2023

| Nr. crt | Denumire cheltuieli | Valoare credite de angajament aprobat 2023 (mii lei) | Valoare credite bugetare aprobat 2023 (mii lei) | din care pe surse de finantare | | | | | disponibilizari (-) | suplimentare (+) | Valoare credite de angajament propus 2023 (mii lei) | Valoare credite bugetare propus 2023 (mii lei) | din care pe surse de finantare | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Buget Local (mii lei) | PNRR (mii lei) | Buget de stat (PNDL | FEN (mii lei) | imprumut (mii lei) | | | | | Buget Local (mii lei) | PNRR (mii lei) | Buget de stat (PNDL s.a | FEN (mii lei) | impru mut mii lei |
| 0 | 1 | 2 | 3(4+5+6+7) | 4 | 5 | 6 | 7 | 8 | | | | | | | | | |
| | **Total general Directia Patrimoniu din care:** | **6.268,00** | **1.227,00** | **1.227,00** | **0,00** | **0,00** | **0,00** | **0,00** | **50,00** | **176,00** | **7.268,00** | **1.353,00** | **1.353,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **I** | **Achiziții imobile** | **5.664,00** | **67,00** | **67,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **5.664,00** | **67,00** | **67,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **II** | **Dotari independente** | **0,00** | **700,00** | **700,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **96,00** | **0,00** | **796,00** | **796,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| | Placute de semnalizare a monumentelor istorice-23 buc | | | | | | | | | 96,00 | | 96,00 | 96,00 | | | | |
| **III** | **Alte studii** | **604,00** | **460,00** | **460,00** | **0,00** | **0,00** | **0,00** | **0,00** | **50,00** | **80,00** | **1.604,00** | **490,00** | **490,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| 1 | Consolidare si reabilitare imobil str G Sincai nr 2 | | 34,00 | 34,00 | | | | | | 80,00 | 1.000,00 | 114,00 | 114,00 | | | | |
| 3 | Consolidare imobil str.Dornei nr.21 | 102,00 | 60,00 | 60,00 | | | | | 15,00 | | 102,00 | 45,00 | 45,00 | | | | |
| 4 | Consolidare imobil str.G.Cosbuc nr.11 | 110,00 | 60,00 | 60,00 | | | | | 5,00 | | 110,00 | 55,00 | 55,00 | | | | |
| 5 | Consolidare imobilConsolidare imobil str.Zorilor nr.19 | 68,00 | 60,00 | 60,00 | | | | | 30,00 | | 68,00 | 30,00 | 30,00 | | | | |

**PRIMAR,**
**IOAN TURC**

**DIR EX DIRECTIA PATRIMONIU**
**VASILE MARINA**