

CONTUL DE EXECUTIE

A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) -VENITURI

la data de 31.12.2021

Cod 20

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Denumirea indicatorilor	Cod indicator	Prevederi bugetare			Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Total, din care:	din anii precedenti	din anul curent	6			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7	
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	000110	24,550,000	25,514,000	25,215,975	1,673,986	23,541,989	23,487,719	13,606	1,714,650	
I. VENITURI CURENTE (cod 00.03+00.12)	9002	10,514,000	10,918,000	11,428,944	1,673,986	9,754,958	9,700,688	13,606	1,714,650	
C. VENITURI NEFISCALE (cod 00.13+00.14)	2900	10,514,000	10,918,000	11,428,944	1,673,986	9,754,958	9,700,688	13,606	1,714,650	
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	3000	3,748,500	3,746,500	4,494,651	122,869	4,371,782	2,987,712		1,506,939	
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	3010	3,748,500	3,746,500	4,494,651	122,869	4,371,782	2,987,712		1,506,939	
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	301005	3,748,500	3,746,500	4,494,651	122,869	4,371,782	2,987,712		1,506,939	
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30100550	3,748,500	3,746,500	4,494,651	122,869	4,371,782	2,987,712		1,506,939	
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	3300	6,765,500	7,171,500	6,934,293	1,551,117	5,383,176	6,712,976	13,606	207,711	
entituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+ 33.10.14+ 33.10.16+33.10.17+33.10.19 la 33.10.21+33.10.30 la 33.10.32+33.10.50)	3310	6,734,000	7,128,000	6,845,460	1,551,117	5,294,343	6,637,749		207,711	
Taxe si alte venituri in invatamant	331005	33,000	33,000	18,959		18,959	18,959			
Contributia de intretinere a persoanelor asistate	331013	230,000	230,000	221,362		221,362	221,362			
Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	2,257,000	2,602,000	2,336,515	128,156	2,208,359	2,333,518		2,997	
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	331016		14,000	13,082		13,082	13,082			
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331017	110,000	140,000	160,623		160,623	160,623			
Alte venituri din prestari de servicii si alte activitati	331050	4,104,000	4,109,000	4,094,919	1,422,961	2,671,958	3,890,205		204,714	
Diverse venituri (cod 36.10.04+36.10.32+36.10.50)	3610	26,000	26,000	57,727		57,727	57,727			

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Alte venituri	361050	26,000	26,000	57,727		57,727	57,727		
Transferuri voluntare, altele decat subventiile (cod 37.10.01+37.10.03+37.10.04+37.10.50)	3710	5,500	17,500	31,106		31,106	17,500	13,606	
Donatii si sponsorizari	371001	5,500	17,500	31,106		31,106	17,500	13,606	
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	371003	-1,786,000	-1,276,000	-786,000		-786,000	-786,000		
arsaminte din sectiunea de functionare	371004	1,786,000	1,276,000	786,000		786,000	786,000		
IV. SUBVENTII (cod 00.18)	4100	14,036,000	14,596,000	13,787,031		13,787,031	13,787,031		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	14,036,000	14,596,000	13,787,031		13,787,031	13,787,031		
Subventii de la alte administratii (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19 + 43.10.25 la 43.10.27+43.10.31+43.10.32+43.10.33+43.10.35)	4310	14,036,000	14,596,000	13,787,031		13,787,031	13,787,031		
Subventii pentru institutii publice	431009	14,011,000	14,571,000	13,762,156		13,762,156	13,762,156		
Subventii pentru institutii publice destinate sectiunii de dezvoltare	431019	25,000	25,000	24,875		24,875	24,875		
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17) - TOTAL	000110	22,739,000	24,213,000	24,405,100	1,673,986	22,731,114	22,676,844	13,606	1,714,650
I. VENITURI CURENTE (cod 00.03+00.12)	0002	8,728,000	9,642,000	10,642,944	1,673,986	8,968,958	8,914,688	13,606	1,714,650
C. VENITURI NEFISCALE (cod 00.13+00.14)	2900	8,728,000	9,642,000	10,642,944	1,673,986	8,968,958	8,914,688	13,606	1,714,650
C1. VENITURI DIN PROPRIETATE (cod 30.10 +31.10)	3000	3,748,500	3,746,500	4,494,651	122,869	4,371,782	2,987,712		1,506,939
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	3010	3,748,500	3,746,500	4,494,651	122,869	4,371,782	2,987,712		1,506,939
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	301005	3,748,500	3,746,500	4,494,651	122,869	4,371,782	2,987,712		1,506,939
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30100530	3,748,500	3,746,500	4,494,651	122,869	4,371,782	2,987,712		1,506,939
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	3300	4,979,500	5,895,500	6,148,293	1,551,117	4,597,176	5,926,976	13,606	207,711
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+ 33.10.14 +33.10.16+33.10.17 +33.10.19 la 33.10.21+33.10.30 la 33.10.32+33.10.50)	3310	6,734,000	7,128,000	6,845,460	1,551,117	5,294,343	6,637,749		207,711
Taxe si alte venituri in invatamant	331005	33,000	33,000	18,959		18,959	18,959		
Contributia de intretinere a persoanelor asistate	331013	230,000	230,000	221,362		221,362	221,362		
Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	2,257,000	2,802,000	2,336,515	128,156	2,208,359	2,333,518		2,997
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	331016		14,000	13,082		13,082	13,082		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331017	110,000	140,000	160,623		160,623	160,623		
Alte venituri din prestari de servicii si alte activitati	331050	4,104,000	4,109,000	4,094,919	1,422,961	2,671,958	3,890,205		204,714
Diverse venituri (cod 36.10.04+36.10.32+36.10.50)	3610	26,000	26,000	57,727		57,727	57,727		
Alte venituri	361050	26,000	26,000	57,727		57,727	57,727		
Transferuri voluntare, altele decât subvențiile (cod 7.10.01+37.10.03+37.10.50)	3710	-1,780,500	-1,258,500	-754,894		-754,894	-768,500	13,606	
Donatii si sponsorizari	371001	5,500	17,500	31,106		31,106	17,500	13,606	
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	371003	-1,786,000	-1,276,000	-786,000		-786,000	-786,000		
IV. SUBVENTII (cod 00.18)	4100	14,011,000	14,571,000	13,762,156		13,762,156	13,762,156		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	14,011,000	14,571,000	13,762,156		13,762,156	13,762,156		
Subventii de la alte administratii (cod 43.10.09+43.10.10+43.10.15+43.10.33+43.10.35)	4310	14,011,000	14,571,000	13,762,156		13,762,156	13,762,156		
Subventii pentru institutii publice	431009	14,011,000	14,571,000	13,762,156		13,762,156	13,762,156		
VENITURILE SECTIUNII DE DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.10+48.10) - TOTAL	000110	1,811,000	1,301,000	810,875		810,875	810,875		
I. VENITURI CURENTE (cod 00.12)	0002	1,786,000	1,276,000	786,000		786,000	786,000		
C. VENITURI NEFISCALE (cod 00.14)	2900	1,786,000	1,276,000	786,000		786,000	786,000		
C2. VANZARI DE BUNURI SI SERVICII (cod 36.10+37.10)	3300	1,786,000	1,276,000	786,000		786,000	786,000		
Transferuri voluntare, altele decât subvențiile (cod 37.10.04)	3710	1,786,000	1,276,000	786,000		786,000	786,000		
Varsaminte din sectiunea de functionare	371004	1,786,000	1,276,000	786,000		786,000	786,000		
IV. SUBVENTII (cod 00.18)	4100	25,000	25,000	24,875		24,875	24,875		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	25,000	25,000	24,875		24,875	24,875		
Subventii de la alte administratii (cod 43.10.14+43.10.16+43.10.17+43.10.19 + 43.10.25 la 43.10.27+43.10.31+43.10.32+43.10.35)	4310	25,000	25,000	24,875		24,875	24,875		
Subventii pentru institutii publice destinate sectiunii de dezvoltare	431019	25,000	25,000	24,875		24,875	24,875		

Conducatorul institutiei

IOAN TURC




Conducatorul compartimentului

financiar-contabil
SCURTU NICOLAE



**CONTUL DE EXECUTIE
A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) -CHELTUIELI**

la data de 31.12.2021

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Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	27,164,000	37,541,000	27,164,000	28,128,000	22,667,784	22,513,103	22,513,103	8=6-7	25,837,079
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	5910	7,994,000	7,568,000	7,994,000	7,464,000	7,306,612	7,306,612	7,306,612		7,581,640
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	6110	7,994,000	7,568,000	7,994,000	7,464,000	7,306,612	7,306,612	7,306,612		7,581,640
Ordine publica (cod 61.10.03.04)	611003	7,994,000	7,568,000	7,994,000	7,464,000	7,306,612	7,306,612	7,306,612		7,581,640
Politie locala	61100304	7,994,000	7,568,000	7,994,000	7,464,000	7,306,612	7,306,612	7,306,612		7,581,640
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310	8,935,000	10,678,000	8,935,000	10,669,000	8,997,205	8,842,524	8,842,524		9,320,720
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510	3,506,000	3,910,000	3,506,000	3,910,000	2,738,098	2,583,418	2,583,418		2,632,824
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	651003	1,777,000	2,152,000	1,777,000	2,152,000	1,921,695	1,824,862	1,824,862		1,775,311
Invatamant prescolar	65100301	1,761,000	2,136,000	1,761,000	2,136,000	1,913,497	1,816,664	1,816,664		1,764,619
Invatamant primar	65100302	16,000	16,000	16,000	16,000	8,198	8,198	8,198		10,692
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004	1,294,000	1,323,000	1,294,000	1,323,000	564,441	506,594	506,594		613,826
Invatamant secundar inferior	65100401	49,000	50,000	49,000	50,000	9,982	3,982	3,982		82,074
Invatamant secundar superior	65100402	1,245,000	1,273,000	1,245,000	1,273,000	554,459	502,612	502,612		531,752
Invatamant postliceal	651005	183,000	183,000	183,000	183,000	156,266	156,266	156,266		152,074
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	651011	252,000	252,000	252,000	252,000	95,696	95,696	95,696		91,613

A	B	1	2	3	4	5	6	7	8=6-7	9
Internate si cantine pentru elevi	65101103	252,000	252,000	252,000	252,000	95,696	95,696	95,696		91,613
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710	5,069,000	6,408,000	5,069,000	6,399,000	6,043,594	6,043,594	6,043,594		6,489,563
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003	5,069,000	6,408,000	5,069,000	6,399,000	6,043,594	6,043,594	6,043,594		6,489,563
Casa de cultura	67100306	5,069,000	6,408,000	5,069,000	6,399,000	6,043,594	6,043,594	6,043,594		6,489,563
gurari si asistenta sociala (cod 68.10.04 +68.10.05+68.10.11+68.10.12+ 68.10.50)	6810	360,000	360,000	360,000	360,000	215,513	215,512	215,512		198,313
Asistenta acordata persoanelor in varsta	681004	360,000	360,000	360,000	360,000	215,513	215,512	215,512		198,313
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	10,235,000	19,295,000	10,235,000	9,995,000	6,363,967	6,363,967	6,363,967		8,934,715
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	7010	10,235,000	19,295,000	10,235,000	9,995,000	6,363,967	6,363,967	6,363,967		8,934,715
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	7,023,000	16,323,000	7,023,000	7,023,000	4,401,539	4,401,539	4,401,539		6,961,419
Dezvoltarea sistemului de locuinte	70100301	7,023,000	16,323,000	7,023,000	7,023,000	4,401,539	4,401,539	4,401,539		6,961,419
Servicii si dezvoltare publica	701004	977,000	977,000	977,000	977,000	45,639	45,639	45,639		
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	701050	2,235,000	1,995,000	2,235,000	1,995,000	1,916,789	1,916,789	1,916,789		1,973,296
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610						345,450		345,450	
EXCEDENT (98.10.96+98.10.97)	9810						172,725		172,725	
Excedentul sectiunii de functionare	981096						163,741		163,741	
Excedentul sectiunii de dezvoltare	981097						8,984		8,984	
DEFICIT (99.10.96+99.10.97)_	9910						-172,725		-172,725	
icitul sectiunii de functionare	991096						-163,741		-163,741	
Deficitul sectiunii de dezvoltare	991097						-8,984		-8,984	
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	27,164,000	37,541,000	27,164,000	28,128,000	22,667,784	22,513,103	22,513,103		25,837,075
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	5910	7,979,000	7,553,000	7,979,000	7,449,000	7,291,737	7,291,737	7,291,737		7,336,477
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	6110	7,979,000	7,553,000	7,979,000	7,449,000	7,291,737	7,291,737	7,291,737		7,336,477
Ordine publica (cod 61.10.03.04)	611003	7,979,000	7,553,000	7,979,000	7,449,000	7,291,737	7,291,737	7,291,737		7,336,477
Politie locala	61100304	7,979,000	7,553,000	7,979,000	7,449,000	7,291,737	7,291,737	7,291,737		7,336,477
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310	8,935,000	10,678,000	8,935,000	10,669,000	8,997,205	8,842,524	8,842,524		8,946,162

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510	3,506,000	3,910,000	3,506,000	3,910,000	2,738,098	2,583,418	2,583,418		2,591,006
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	651003	1,777,000	2,152,000	1,777,000	2,152,000	1,921,695	1,824,862	1,824,862		1,774,507
Invatamant prescolar	65100301	1,761,000	2,136,000	1,761,000	2,136,000	1,913,497	1,816,664	1,816,664		1,763,815
Invatamant primar	65100302	16,000	16,000	16,000	16,000	8,198	8,198	8,198		10,692
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004	1,294,000	1,323,000	1,294,000	1,323,000	564,441	506,594	506,594		572,812
Invatamant secundar inferior	65100401	49,000	50,000	49,000	50,000	9,982	3,982	3,982		65,497
Invatamant secundar superior	65100402	1,245,000	1,273,000	1,245,000	1,273,000	554,459	502,612	502,612		507,315
Invatamant postliceal	651005	183,000	183,000	183,000	183,000	156,266	156,266	156,266		152,074
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	651011	252,000	252,000	252,000	252,000	95,696	95,696	95,696		91,613
Internate si cantine pentru elevi	65101103	252,000	252,000	252,000	252,000	95,696	95,696	95,696		91,613
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710	5,069,000	6,408,000	5,069,000	6,399,000	6,043,594	6,043,594	6,043,594		6,156,843
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003	5,069,000	6,408,000	5,069,000	6,399,000	6,043,594	6,043,594	6,043,594		6,156,843
Casa de cultura	67100306	5,069,000	6,408,000	5,069,000	6,399,000	6,043,594	6,043,594	6,043,594		6,156,843
Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	6810	360,000	360,000	360,000	360,000	215,513	215,512	215,512		198,313
Asistenta acordata persoanelor in varsta	681004	360,000	360,000	360,000	360,000	215,513	215,512	215,512		198,313
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	7,439,000	7,709,000	7,439,000	7,709,000	5,576,951	5,576,951	5,576,951		5,573,150
Locuinte, servicii si dezvoltare publica (cod 70.03+70.10.04+70.10.50)	7010	7,439,000	7,709,000	7,439,000	7,709,000	5,576,951	5,576,951	5,576,951		5,573,150
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	4,237,000	4,747,000	4,237,000	4,747,000	3,624,523	3,624,523	3,624,523		3,667,384
Dezvoltarea sistemului de locuinte	70100301	4,237,000	4,747,000	4,237,000	4,747,000	3,624,523	3,624,523	3,624,523		3,667,384
Servicii si dezvoltare publica	701004	977,000	977,000	977,000	977,000	45,639	45,639	45,639		
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	701050	2,225,000	1,985,000	2,225,000	1,985,000	1,906,789	1,906,789	1,906,789		1,905,766
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610						327,482		327,482	
EXCEDENT (98.10.96)	9810						163,741		163,741	
Excedentul sectiunii de functionare	981096						163,741		163,741	
DEFICIT (99.10.96)	9910						-163,741		-163,741	
Deficitul sectiunii de functionare	991096						-163,741		-163,741	
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 4910)	4910	2,811,000	11,601,000	2,811,000	2,301,000	801,891	801,891	801,891		3,981,286

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50.10+59.10+63.10+70.10+74.10+79.10)										
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	5910	15,000	15,000	15,000	15,000	14,875	14,875	14,875		245,163
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	6110	15,000	15,000	15,000	15,000	14,875	14,875	14,875		245,163
line publica (cod 61.10.03.04)	611003	15,000	15,000	15,000	15,000	14,875	14,875	14,875		245,163
Politie locala	61100304	15,000	15,000	15,000	15,000	14,875	14,875	14,875		245,163
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310									374,558
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510									41,818
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	651003									804
Invatamant prescolar	65100301									804
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004									41,014
Invatamant secundar inferior	65100401									16,577
Invatamant secundar superior	65100402									24,437
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710									332,740
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003									332,740
Case de cultura	67100306									332,740
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	2,796,000	11,586,000	2,796,000	2,286,000	787,016	787,016	787,016		3,361,568
...uinte, servicii si dezvoltare publica (cod 70.10.03+70.10.50)	7010	2,796,000	11,586,000	2,796,000	2,286,000	787,016	787,016	787,016		3,361,568
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	2,786,000	11,576,000	2,786,000	2,276,000	777,016	777,016	777,016		3,294,038
Dezvoltarea sistemului de locuinte	70100301	2,786,000	11,576,000	2,786,000	2,276,000	777,016	777,016	777,016		3,294,038
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	701050	10,000	10,000	10,000	10,000	10,000	10,000	10,000		67,530
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	9610						17,968		17,968	
EXCEDENT (98.10.97)	9810						8,984		8,984	
Excedentul sectiunii de dezvoltare	981097						8,984		8,984	
DEFICIT (99.10.97)	9910						-8,984		-8,984	
Deficitul sectiunii de dezvoltare	991097						-8,984		-8,984	

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

IOAN TURC



Conducatorul compartimentului
financiar-contabil
SCURTU NICOLAE

