

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2021

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	657,195,000	651,353,300	378,419,000	357,640,000	256,356,839	255,449,923	249,032,603	6,417,320	209,191,839
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	42,870,000	43,125,000	43,270,000	43,179,000	39,444,043	39,298,052	39,298,052		32,110,116
Autoritati publice si actiuni externe (cod 51.02.01)	5102	38,235,000	38,679,000	38,135,000	38,233,000	35,773,281	35,773,281	35,773,281		28,500,195
Autoritati executive si legislative (cod 51.02.01.03)	510201	38,235,000	38,679,000	38,135,000	38,233,000	35,773,281	35,773,281	35,773,281		28,500,195
Autoritati executive	51020103	38,235,000	38,679,000	38,135,000	38,233,000	35,773,281	35,773,281	35,773,281		28,500,195
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	2,535,000	2,535,000	3,035,000	3,035,000	2,527,717	2,381,726	2,381,726		2,379,981
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			500,000	500,000					
Servicii publice comunitare de evidenta a persoanelor	540210	2,535,000	2,535,000	2,535,000	2,535,000	2,527,717	2,381,726	2,381,726		2,379,981
..enzactii privind datoria publica si imprumuturi	5502	2,100,000	1,911,000	2,100,000	1,911,000	1,143,045	1,143,045	1,143,045		1,229,940
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	10,831,000	11,417,000	10,731,000	10,417,000	10,411,000	10,073,834	9,916,446	157,388	10,196,784
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	10,831,000	11,417,000	10,731,000	10,417,000	10,411,000	10,073,834	9,916,446	157,388	10,196,784
Ordine publica (cod 61.02.03.04)	610203	8,124,000	8,470,000	8,024,000	7,470,000	7,464,000	7,464,000	7,306,612	157,388	7,306,612
Politie locala	61020304	8,124,000	8,470,000	8,024,000	7,470,000	7,464,000	7,464,000	7,306,612	157,388	7,306,612
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	2,707,000	2,947,000	2,707,000	2,947,000	2,947,000	2,609,834	2,609,834		2,890,172
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302	179,291,000	180,916,300	142,432,000	140,023,000	99,417,119	98,994,716	96,825,828	2,166,888	100,116,769

	A	B	1	2	3	4	5	6	7	8=6-7	9
	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502	109,218,000	107,561,300	84,204,000	81,850,000	47,201,502	46,858,891	46,324,270	534,621	53,496,931
	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	19,214,500	19,357,000	6,122,500	6,065,000	5,426,448	5,275,857	5,275,857		4,766,746
	Invatamant prescolar	65020301	18,128,000	18,258,000	5,036,000	4,966,000	4,672,498	4,521,907	4,521,907		4,024,205
	Invatamant primar	65020302	1,086,500	1,099,000	1,086,500	1,099,000	753,950	753,950	753,950		742,541
	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	62,251,500	60,473,300	50,329,500	48,054,000	38,634,948	38,442,928	37,908,307	534,621	48,657,642
	Invatamant secundar inferior	65020401	27,024,000	28,750,000	26,684,000	28,010,000	23,591,573	23,562,498	23,407,501	154,997	40,022,464
	Invatamant secundar superior	65020402	35,055,500	31,551,300	23,473,500	19,872,000	14,951,105	14,788,160	14,408,536	379,624	8,542,908
	Invatamant profesional	65020403	172,000	172,000	172,000	172,000	92,270	92,270	92,270		92,270
	Invatamant postliceal	650205	97,000	69,000	97,000	69,000	47,216	47,216	47,216		30,310
	Alte cheltuieli in domeniul invatamantului	650250	27,655,000	27,662,000	27,655,000	27,662,000	3,092,890	3,092,890	3,092,890		42,233
	Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	4,120,000	4,329,000	4,120,000	4,329,000	3,668,198	3,668,198	3,668,198		3,622,571
	Servicii de sanatate publica	660208	4,100,000	4,100,000	4,100,000	4,100,000	3,667,201	3,667,201	3,667,201		3,621,574
	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	20,000	229,000	20,000	229,000	997	997	997		997
	Alte institutii si actiuni sanitare	66025050	20,000	229,000	20,000	229,000	997	997	997		997
	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	34,584,000	34,886,000	22,939,000	20,196,000	17,388,881	17,309,089	15,674,822	1,634,267	9,689,826
	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	11,329,500	11,659,500	10,429,500	8,859,500	7,551,122	7,551,122	7,177,626	373,496	5,970,505
	Casa de cultura	67020306	5,007,000	6,337,000	5,007,000	6,337,000	6,337,000	6,337,000	5,963,504	373,496	5,963,505
	Consolidarea si restaurarea monumentelor istorice	67020312	6,322,500	5,322,500	5,422,500	2,522,500	1,214,122	1,214,122	1,214,122		7,000
	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	19,854,500	20,539,500	9,109,500	9,194,500	7,885,153	7,885,153	6,625,382	1,259,771	2,527,990
	Teatrul	67020501	100,000	100,000	100,000	100,000	100,000	100,000	100,000		100,000
	Tineret	67020502									2,665
	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	19,754,500	20,439,500	9,009,500	9,094,500	7,785,153	7,785,153	6,525,382	1,259,771	2,425,325
	Alte servicii in domeniile culturii, recreerii si religiei	670250	3,400,000	2,687,000	3,400,000	2,142,000	1,952,606	1,872,814	1,871,814	1,000	1,191,331
	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	31,369,000	34,140,000	31,169,000	33,648,000	31,158,538	31,158,538	31,158,538		33,307,441
	Asistenta acordata persoanelor in varsta	680204	1,091,000	1,293,000	1,091,000	1,293,000	1,025,936	1,025,936	1,025,936		1,023,371
	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	19,459,000	22,147,000	19,459,000	22,147,000	20,559,375	20,559,375	20,559,375		20,560,360
	Asistenta sociala in caz de invaliditate	68020502	19,459,000	22,147,000	19,459,000	22,147,000	20,559,375	20,559,375	20,559,375		20,560,360
	Crese	680211	4,837,000	4,571,000	4,837,000	4,479,000	4,374,491	4,374,491	4,374,491		4,256,060

A	B	1	2	3	4	5	6	7	8=6-7	9
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	631,000	638,000	631,000	638,000	616,400	616,400	616,400		617,814
Ajutor social	68021501	405,000	512,000	405,000	512,000	508,900	508,900	508,900		508,900
Cantine de ajutor social	68021502	226,000	126,000	226,000	126,000	107,500	107,500	107,500		108,914
Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.02.50.50)	680250	5,351,000	5,491,000	5,151,000	5,091,000	4,582,336	4,582,336	4,582,336		6,849,836
cheltuieli în domeniul asistenței sociale	68025050	5,351,000	5,491,000	5,151,000	5,091,000	4,582,336	4,582,336	4,582,336		6,849,836
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	193,323,000	202,324,000	81,214,000	82,958,000	67,929,490	67,928,134	64,189,297	3,738,837	46,062,405
Locuinte, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	166,601,000	172,018,000	58,169,000	56,379,000	45,123,419	45,122,063	41,941,287	3,180,776	26,183,936
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	43,205,000	44,213,000	197,000	1,205,000	972,658	972,658	972,658		
Dezvoltarea sistemului de locuinte	70020301	43,205,000	44,213,000	197,000	1,205,000	972,658	972,658	972,658		
Iluminat public și electrificări rurale	700206	11,388,500	11,717,500	10,988,500	11,217,500	11,132,380	11,132,380	11,132,380		17,679,270
Alimentare cu gaze naturale în localități	700207	197,000	155,000	197,000	155,000	145,752	145,752	145,752		
Alte servicii în domeniul locuințelor, serviciilor și dezvoltării comunale	700250	111,810,500	115,932,500	46,786,500	43,801,500	32,872,629	32,871,273	29,690,497	3,180,776	8,504,666
Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	26,722,000	30,306,000	23,045,000	26,579,000	22,806,071	22,806,071	22,248,010	558,061	19,878,469
Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)	740205	17,672,000	21,426,000	17,172,000	20,926,000	19,864,512	19,864,512	19,864,512		19,865,673
Salubritate	74020501	17,170,000	20,924,000	17,170,000	20,924,000	19,864,512	19,864,512	19,864,512		19,865,673
Colectarea, tratarea și distrugerea deșeurilor	74020502	502,000	502,000	2,000	2,000					
Canalizarea și tratarea apelor reziduale	740206	9,050,000	8,880,000	5,873,000	5,653,000	2,941,559	2,941,559	2,383,498	558,061	12,796
ea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	230,880,000	213,571,000	100,772,000	81,063,000	39,155,187	39,155,187	38,802,980	352,207	20,705,763
Actiuni generale economice, comerciale și de muncă (cod 80.02.01+80.02.02)	8002	544,000	544,000	344,000	344,000					
Actiuni generale economice și comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201	544,000	544,000	344,000	344,000					
Alte cheltuieli pentru acțiuni generale economice și comerciale	80020130	544,000	544,000	344,000	344,000					
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	230,336,000	213,027,000	100,428,000	80,719,000	39,155,187	39,155,187	38,802,980	352,207	20,705,763
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	230,336,000	213,027,000	100,428,000	80,719,000	39,155,187	39,155,187	38,802,980	352,207	20,705,763
Drumuri și poduri	84020301	2,358,000	2,663,000	2,358,000	2,363,000	71,058	71,058	71,058		
Transport în comun	84020302	13,994,000	14,497,000	13,994,000	14,497,000	13,977,614	13,977,614	13,977,614		13,957,117
Străzi	84020303	213,984,000	195,867,000	84,076,000	63,859,000	25,106,515	25,106,515	24,754,308	352,207	6,748,648

A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	181,467,000	189,469,300	181,967,000	189,704,000	173,389,902	172,531,986	171,974,598	557,388	153,166,663
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	40,370,000	40,434,000	40,870,000	40,658,000	37,716,404	37,570,413	37,570,413		30,146,113
Autoritati publice si actiuni externe (cod 51.02.01)	5102	35,735,000	35,988,000	35,735,000	35,712,000	34,045,642	34,045,642	34,045,642		26,553,389
Autoritati executive si legislative (cod 51.02.01.03)	510201	35,735,000	35,988,000	35,735,000	35,712,000	34,045,642	34,045,642	34,045,642		26,553,389
Autoritati executive	51020103	35,735,000	35,988,000	35,735,000	35,712,000	34,045,642	34,045,642	34,045,642		26,553,389
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	2,535,000	2,535,000	3,035,000	3,035,000	2,527,717	2,381,726	2,381,726		2,382,784
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			500,000	500,000					
Servicii publice comunitare de evidenta a persoanelor	540210	2,535,000	2,535,000	2,535,000	2,535,000	2,527,717	2,381,726	2,381,726		2,382,784
Tranzactii privind datoria publica si imprumuturi	5502	2,100,000	1,911,000	2,100,000	1,911,000	1,143,045	1,143,045	1,143,045		1,229,940
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	10,532,000	10,102,000	10,532,000	10,102,000	10,102,000	9,765,875	9,608,612	157,263	10,083,408
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	10,532,000	10,102,000	10,532,000	10,102,000	10,102,000	9,765,875	9,608,612	157,263	10,083,408
Ordine publica (cod 61.02.03.04)	610203	7,979,000	7,449,000	7,979,000	7,449,000	7,449,000	7,449,000	7,291,737	157,263	7,291,737
Politie locale	61020304	7,979,000	7,449,000	7,979,000	7,449,000	7,449,000	7,449,000	7,291,737	157,263	7,291,737
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	2,553,000	2,653,000	2,553,000	2,653,000	2,653,000	2,316,875	2,316,875		2,791,671
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	63,293,000	70,364,300	63,293,000	70,375,000	64,626,189	64,251,745	63,851,620	400,125	62,921,713
Statament (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502	20,217,000	23,731,300	20,217,000	23,734,000	20,384,338	20,555,214	20,555,214		19,852,399
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	4,534,500	5,376,000	4,534,500	5,376,000	4,871,556	4,729,925	4,729,925		4,527,718
Invatamant prescolar	65020301	3,448,000	4,277,000	3,448,000	4,277,000	4,117,606	3,975,975	3,975,975		3,785,177
Invatamant primar	65020302	1,086,500	1,099,000	1,086,500	1,099,000	753,950	753,950	753,950		742,541
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	15,575,500	18,250,300	15,575,500	18,253,000	15,929,566	15,742,073	15,742,073		15,258,371
Invatamant secundar inferior	65020401	9,327,000	9,689,000	9,327,000	9,689,000	8,395,192	8,366,524	8,366,524		8,166,363
Invatamant secundar superior	65020402	6,076,500	8,389,300	6,076,500	8,392,000	7,442,104	7,283,279	7,283,279		6,999,738
Invatamant profesional	65020403	172,000	172,000	172,000	172,000	92,270	92,270	92,270		92,270
Invatamant postliceal	650205	97,000	69,000	97,000	69,000	47,216	47,216	47,216		30,310
Alte cheltuieli in domeniul invatamantului	650250	10,000	36,000	10,000	36,000	36,000	36,000	36,000		36,000
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	4,120,000	4,329,000	4,120,000	4,329,000	3,668,198	3,668,198	3,668,198		3,622,571

A	B	1	2	3	4	5	6	7	8=6-7	9
Servicii de sanatate publica	660208	4,100,000	4,100,000	4,100,000	4,100,000	3,667,201	3,667,201	3,667,201		3,621,574
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	20,000	229,000	20,000	229,000	997	997	997		997
Alte institutii si actiuni sanitare	66025050	20,000	229,000	20,000	229,000	997	997	997		997
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	8,711,000	9,755,000	8,711,000	9,755,000	9,663,267	9,617,947	9,217,822	400,125	9,100,062
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	7002	22,969,000	23,135,000	22,969,000	23,135,000	21,793,065	21,791,709	21,791,709		11,174,561
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660203	5,007,000	6,337,000	5,007,000	6,337,000	6,337,000	6,337,000	5,963,504	373,496	5,963,504
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	7002	22,969,000	23,135,000	22,969,000	23,135,000	21,793,065	21,791,709	21,791,709		11,174,561
Case de cultura	67020306	5,007,000	6,337,000	5,007,000	6,337,000	6,337,000	6,337,000	5,963,504	373,496	5,963,504
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	2,274,000	2,374,000	2,274,000	2,374,000	2,282,267	2,282,267	2,256,638	25,629	2,156,067
Sport	67020501	100,000	100,000	100,000	100,000	100,000	100,000	100,000		100,000
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	2,174,000	2,274,000	2,174,000	2,274,000	2,182,267	2,182,267	2,156,638	25,629	2,056,067
Alte servicii in domeniile culturii, recreerii si religiei	670250	1,430,000	1,044,000	1,430,000	1,044,000	1,044,000	998,680	997,680	1,000	980,490
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	30,245,000	32,549,000	30,245,000	32,549,000	30,410,386	30,410,386	30,410,386		30,346,681
Asistenta acordata persoanelor in varsta	680204	1,091,000	1,293,000	1,091,000	1,293,000	1,025,936	1,025,936	1,025,936		1,016,621
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	19,459,000	22,147,000	19,459,000	22,147,000	20,559,375	20,559,375	20,559,375		20,560,360
Asistenta sociala in caz de invaliditate	68020502	19,459,000	22,147,000	19,459,000	22,147,000	20,559,375	20,559,375	20,559,375		20,560,360
Crese	680211	4,837,000	4,390,000	4,837,000	4,398,000	4,297,736	4,297,736	4,297,736		4,223,943
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	631,000	638,000	631,000	638,000	616,400	616,400	616,400		617,814
Ajutor social	68021501	405,000	512,000	405,000	512,000	508,900	508,900	508,900		508,900
Cantine de ajutor social	68021502	226,000	126,000	226,000	126,000	107,500	107,500	107,500		108,914
Alte cheltuieli in domeniul asigurarii si asistentei sociale (cod 68.02.50.50)	680250	4,227,000	4,081,000	4,227,000	4,081,000	3,910,939	3,910,939	3,910,939		3,927,941
Alte cheltuieli in domeniul asistentei sociale	68025050	4,227,000	4,081,000	4,227,000	4,081,000	3,910,939	3,910,939	3,910,939		3,927,941
Partea a IV-a SERVICIILOR SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	40,139,000	44,059,000	40,139,000	44,059,000	41,657,577	41,656,221	41,656,221		31,040,234
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	22,969,000	23,135,000	22,969,000	23,135,000	21,793,065	21,791,709	21,791,709		11,174,561
Iluminat public si electrificari rurale	700206	4,025,000	3,878,000	4,025,000	3,878,000	3,797,371	3,797,371	3,797,371		3,802,510
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	18,944,000	19,257,000	18,944,000	19,257,000	17,995,694	17,994,338	17,994,338		7,372,051
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	17,170,000	20,924,000	17,170,000	20,924,000	19,864,512	19,864,512	19,864,512		19,865,673
Salubritate si gestiunea deseurilor (cod 740205)	740205	17,170,000	20,924,000	17,170,000	20,924,000	19,864,512	19,864,512	19,864,512		19,865,673

A	B	1	2	3	4	5	6	7	8=6-7	9
74.02.05.01+74.02.05.02)										
Satubritate	74020501	17,170,000	20,924,000	17,170,000	20,924,000	19,864,512	19,864,512	19,864,512		19,865,673
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	27,133,000	24,510,000	27,133,000	24,510,000	19,287,732	19,287,732	19,287,732		18,975,197
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	27,133,000	24,510,000	27,133,000	24,510,000	19,287,732	19,287,732	19,287,732		18,975,197
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203	27,133,000	24,510,000	27,133,000	24,510,000	19,287,732	19,287,732	19,287,732		18,975,197
Drumuri si poduri	84020301	2,358,000	2,358,000	2,358,000	2,358,000	71,058	71,058	71,058		
Transport in comun	84020302	13,994,000	14,497,000	13,994,000	14,497,000	13,977,614	13,977,614	13,977,614		13,957,117
Strazi	84020303	10,781,000	7,655,000	10,781,000	7,655,000	5,239,060	5,239,060	5,239,060		5,018,080
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	475,728,000	461,884,000	196,452,000	167,936,000	82,966,937	82,917,937	77,058,005	5,859,932	56,025,174
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	2,500,000	2,691,000	2,400,000	2,521,000	1,727,639	1,727,639	1,727,639		1,964,003
Autoritati publice si actiuni externe (cod 51.02.01)	5102	2,500,000	2,691,000	2,400,000	2,521,000	1,727,639	1,727,639	1,727,639		1,946,806
Autoritati executive si legislative (cod 51.02.01.03)	510201	2,500,000	2,691,000	2,400,000	2,521,000	1,727,639	1,727,639	1,727,639		1,946,806
Autoritati executive	51020103	2,500,000	2,691,000	2,400,000	2,521,000	1,727,639	1,727,639	1,727,639		1,946,806
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402									17,197
Servicii publice comunitare de evidenta a persoanelor	540210									17,197
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	299,000	1,315,000	199,000	315,000	309,000	307,959	307,834	125	113,376
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	299,000	1,315,000	199,000	315,000	309,000	307,959	307,834	125	113,376
Politie publica (cod 61.02.03.04)	610203	145,000	1,021,000	45,000	21,000	15,000	15,000	14,875	125	14,875
Politie locala	61020304	145,000	1,021,000	45,000	21,000	15,000	15,000	14,875	125	14,875
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	154,000	294,000	154,000	294,000	294,000	292,959	292,959		98,501
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	115,998,000	110,552,000	79,139,000	69,648,000	34,790,930	34,742,971	32,974,208	1,768,763	37,195,056
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	89,001,000	83,830,000	63,987,000	58,116,000	26,317,164	26,303,677	25,769,056	534,621	33,644,532
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	14,680,000	13,981,000	1,588,000	689,000	554,892	545,932	545,932		239,028
Invatamant prescolar	65020301	14,680,000	13,981,000	1,588,000	689,000	554,892	545,932	545,932		239,028
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	46,676,000	42,223,000	34,754,000	29,801,000	22,705,382	22,700,855	22,166,234	534,621	33,399,271
Invatamant secundar inferior	65020401	17,697,000	19,061,000	17,357,000	18,321,000	15,196,381	15,195,974	15,040,977	154,997	31,856,101

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant secundar superior	65020402	28,979,000	23,162,000	17,397,000	11,480,000	7,509,001	7,504,881	7,125,257	379,624	1,543,170
Alte cheltuieli in domeniul invatamantului	650250	27,645,000	27,626,000	27,645,000	27,626,000	3,056,890	3,056,890	3,056,890		6,233
Cultura, recreere si religie (cod 67.02.03.02 la 67.02.03+67.02.05+67.02.06+67.02.50)	6702	25,873,000	25,131,000	14,228,000	10,441,000	7,725,614	7,691,142	6,457,000	1,234,142	589,764
Servicii culturale (cod 67.02.03.02 la 02.03.08+67.02.03.12+67.02.03.30)	670203	6,322,500	5,322,500	5,422,500	2,522,500	1,214,122	1,214,122	1,214,122		7,000
Consolidarea si restaurarea monumentelor istorice	67020312	6,322,500	5,322,500	5,422,500	2,522,500	1,214,122	1,214,122	1,214,122		7,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	17,580,500	18,165,500	6,835,500	6,820,500	5,602,886	5,602,886	4,368,744	1,234,142	371,923
Tineret	67020502									2,665
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	17,580,500	18,165,500	6,835,500	6,820,500	5,602,886	5,602,886	4,368,744	1,234,142	369,258
Alte servicii in domeniile culturii, recreerii si religiei	670250	1,970,000	1,643,000	1,970,000	1,098,000	908,606	874,134	874,134		210,841
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	1,124,000	1,591,000	924,000	1,091,000	748,152	748,152	748,152		2,960,760
Asistenta acordata persoanelor in varsta	680204									6,750
Crese	680211		181,000		81,000	76,755	76,755	76,755		32,115
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	1,124,000	1,410,000	924,000	1,010,000	671,397	671,397	671,397		2,921,895
Alte cheltuieli in domeniul asistentei sociale	68025050	1,124,000	1,410,000	924,000	1,010,000	671,397	671,397	671,397		2,921,895
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	153,184,000	158,265,000	41,075,000	38,899,000	26,271,913	26,271,913	22,533,076	3,738,837	15,022,171
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.07+70.02.50)	7002	143,632,000	148,883,000	35,200,000	33,244,000	23,330,354	23,330,354	20,149,578	3,180,776	15,009,375
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	43,205,000	44,213,000	197,000	1,205,000	972,658	972,658	972,658		
Dezvoltarea sistemului de locuinte	70020301	43,205,000	44,213,000	197,000	1,205,000	972,658	972,658	972,658		
Iluminat public si electrificari rurale	700205	7,363,500	7,839,500	6,963,500	7,339,500	7,335,009	7,335,009	7,335,009		13,876,760
Alimentare cu gaze naturale in localitati	700207	197,000	155,000	197,000	155,000	145,752	145,752	145,752		
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	92,866,500	96,675,500	27,842,500	24,544,500	14,876,935	14,876,935	11,696,159	3,180,776	1,132,615
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	9,552,000	9,382,000	5,875,000	5,655,000	2,941,559	2,941,559	2,383,498	558,061	12,796
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	502,000	502,000	2,000	2,000					
Colectarea, tratarea si distrugerea deseurilor	74020502	502,000	502,000	2,000	2,000					
Canalizarea si tratarea apelor reziduale	740206	9,050,000	8,880,000	5,873,000	5,653,000	2,941,559	2,941,559	2,383,498	558,061	12,796

A	B	1	2	3	4	5	6	7	8=6-7	9
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	203,747,000	189,061,000	73,639,000	56,553,000	19,867,455	19,867,455	19,515,248	352,207	1,730,568
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002	544,000	544,000	344,000	344,000					
Actiuni generale economice si comerciale (cod 80.02.01.06+ 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	800201	544,000	544,000	344,000	344,000					
Cheltuieli pentru actiuni generale economice si comerciale	80020130	544,000	544,000	344,000	344,000					
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	203,203,000	188,517,000	73,295,000	56,209,000	19,867,455	19,867,455	19,515,248	352,207	1,730,568
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	203,203,000	188,517,000	73,295,000	56,209,000	19,867,455	19,867,455	19,515,248	352,207	1,730,568
Drumuri si poduri	84020301		305,000		5,000					
Strazi	84020303	203,203,000	188,212,000	73,295,000	56,204,000	19,867,455	19,867,455	19,515,248	352,207	1,730,568

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

IOAN TURC

Conducatorul compartimentului

financiar-contabil  
SCURTU NICOLAE

