

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 30.06.2020

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	674,611,000	206,655,000	326,467,000	206,695,000	250,858,146	125,191,808	109,376,157	15,815,651	90,520,695
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	41,894,000	26,421,000	41,874,000	26,401,000	29,296,841	24,812,176	18,715,979	6,096,197	15,887,066
Autoritati publice si actiuni externe (cod 51.02.01)	5102	36,317,000	22,894,000	36,317,000	22,894,000	26,606,512	22,123,187	16,604,683	5,518,504	13,754,731
Autoritati executive si legislative (cod 51.02.01.03)	510201	36,317,000	22,894,000	36,317,000	22,894,000	26,606,512	22,123,187	16,604,683	5,518,504	13,754,731
Autoritati executive	51020103	36,317,000	22,894,000	36,317,000	22,894,000	26,606,512	22,123,187	16,604,683	5,518,504	13,754,731
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	3,083,000	2,247,000	3,063,000	2,227,000	1,410,329	1,408,989	1,204,941	204,048	1,225,979
Servicii publice comunitare de evidenta a persoanelor	540210	2,535,000	1,699,000	2,515,000	1,679,000	1,410,329	1,408,989	1,204,941	204,048	1,225,979
Alte servicii publice generale	540250	548,000	548,000	548,000	548,000					
Tranzactii privind datoria publica si imprumuturi	5502	2,494,000	1,280,000	2,494,000	1,280,000	1,280,000	1,280,000	906,355	373,645	906,356
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	11,923,000	7,483,000	11,906,000	7,466,000	6,867,865	6,840,192	5,957,025	883,167	6,857,318
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	11,923,000	7,483,000	11,906,000	7,466,000	6,867,865	6,840,192	5,957,025	883,167	6,857,318
Ordine publica (cod 61.02.03.04)	610203	8,394,000	4,380,000	8,394,000	4,380,000	4,187,000	4,187,000	4,187,000		4,263,409
Politie locala	61020304	8,394,000	4,380,000	8,394,000	4,380,000	4,187,000	4,187,000	4,187,000		4,263,409
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	3,529,000	3,103,000	3,512,000	3,086,000	2,680,865	2,653,192	1,770,025	883,167	2,593,909
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	225,803,000	87,727,000	134,386,000	87,804,000	107,038,248	53,065,937	45,917,132	7,148,805	30,666,942
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502	113,361,000	46,984,000	68,834,000	47,082,000	61,511,935	25,980,756	21,565,513	4,415,243	10,752,691

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	12,699,500	4,112,000	5,495,500	4,112,000	3,478,008	3,009,431	3,007,280	2,151	5,267,026
Invatamant prescolar	65020301	11,771,000	3,529,000	4,567,000	3,529,000	3,152,842	2,684,265	2,682,114	2,151	4,918,028
Invatamant primar	65020302	928,500	583,000	928,500	583,000	325,166	325,166	325,166		348,998
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	100,044,500	42,538,000	62,721,500	42,636,000	57,816,997	22,754,395	18,341,303	4,413,092	5,276,525
Invatamant secundar inferior	65020401	61,962,500	26,998,500	39,454,500	26,998,500	36,989,341	18,351,542	14,066,135	4,285,407	2,426,991
Invatamant secundar superior	65020402	37,949,000	15,471,500	23,134,000	15,569,500	20,788,338	4,363,535	4,235,850	127,685	2,810,216
Invatamant profesional	65020403	133,000	68,000	133,000	68,000	39,318	39,318	39,318		39,318
Invatamant posticeal	650205	52,000	24,000	52,000	24,000	11,388	11,388	11,388		11,592
Alte cheltuieli in domeniul invatamantului	650250	565,000	310,000	565,000	310,000	205,542	205,542	205,542		197,548
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	4,318,000	2,375,000	4,318,000	2,375,000	2,069,901	2,069,901	2,051,262	18,639	2,043,052
Servicii de sanatate publica	660208	4,098,000	2,155,000	4,098,000	2,155,000	1,849,901	1,849,901	1,849,901		1,841,860
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	220,000	220,000	220,000	220,000	220,000	220,000	201,361	18,639	201,192
Alte institutii si actiuni sanitare	66025050	220,000	220,000	220,000	220,000	220,000	220,000	201,361	18,639	201,192
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	77,289,000	20,547,000	30,420,000	20,547,000	27,926,579	11,372,522	8,657,599	2,714,923	4,317,995
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	11,946,000	5,763,000	11,790,000	5,763,000	11,772,000	3,873,556	3,573,500	300,056	2,917,949
Case de cultura	67020306	5,893,000	2,946,000	5,893,000	2,946,000	5,875,000	2,900,000	2,900,000		2,900,000
Consolidarea si restaurarea monumentelor istorice	67020312	6,053,000	2,817,000	5,897,000	2,817,000	5,897,000	973,556	673,500	300,056	17,949
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	58,692,000	9,669,000	12,419,000	9,669,000	11,178,251	4,882,823	3,514,624	1,368,199	1,281,733
Sport	67020501	200,000	100,000	200,000	100,000					
Tineret	67020502									1,794
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	58,492,000	9,569,000	12,219,000	9,569,000	11,178,251	4,882,823	3,514,624	1,368,199	1,279,939
Alte servicii in domeniile culturii, recreerii si religiei	670250	6,651,000	5,115,000	6,211,000	5,115,000	4,976,328	2,616,143	1,569,475	1,046,668	118,313
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	30,835,000	17,821,000	30,814,000	17,800,000	15,529,833	13,642,758	13,642,758		13,553,204
Asistenta acordata persoanelor in varsta	680204	1,147,000	601,000	1,147,000	601,000	555,829	555,829	555,829		542,442
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	18,349,000	10,132,000	18,349,000	10,132,000	9,402,933	9,402,933	9,402,933		9,440,452
Asistenta sociala in caz de invaliditate	68020502	18,349,000	10,132,000	18,349,000	10,132,000	9,402,933	9,402,933	9,402,933		9,440,452
Crese	680211	4,217,000	2,187,000	4,196,000	2,166,000	1,414,159	1,414,159	1,414,159		1,381,011
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	499,000	221,000	499,000	221,000	143,170	143,170	143,170		153,309
Ajutor social	68021501	383,000	156,000	383,000	156,000	94,101	94,101	94,101		94,101
Cantine de ajutor social	68021502	116,000	65,000	116,000	65,000	49,069	49,069	49,069		59,208
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 680250)	680250	6,623,000	4,680,000	6,623,000	4,680,000	4,013,742	2,126,667	2,126,667		2,035,990

A	B	1	2	3	4	5	6	7	8=6-7	9
68.02.50.50)										
Alte cheltuieli în domeniul asistentei sociale	68025050	6,623,000	4,680,000	6,623,000	4,680,000	4,013,742	2,126,667	2,126,667		2,035,990
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	130,991,000	46,770,000	78,453,000	46,770,000	57,513,787	26,529,045	25,237,432	1,291,613	23,313,995
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	104,970,000	37,600,000	60,813,000	37,600,000	49,105,223	19,325,126	18,572,611	752,515	16,666,015
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	179,000	179,000	179,000	179,000	179,000				
Dezvoltarea sistemului de locuinte	70020301	179,000	179,000	179,000	179,000	179,000				
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205									2,685
Alimentare cu apa	70020501									2,685
Iluminat public si electrificari rurale	700206	34,632,000	9,824,000	14,918,000	9,824,000	13,777,921	3,802,504	3,741,324	61,180	1,921,698
Alimentare cu gaze naturale in localitati	700207	70,000	70,000	70,000	70,000					
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	70,089,000	27,527,000	45,646,000	27,527,000	35,148,302	15,522,622	14,831,287	691,335	14,741,632
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	26,021,000	9,170,000	17,640,000	9,170,000	8,408,564	7,203,919	6,664,821	539,098	6,647,980
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	17,081,000	8,915,000	17,081,000	8,915,000	7,869,564	7,203,586	6,664,488	539,098	6,647,980
Salubritate	74020501	17,081,000	8,915,000	17,081,000	8,915,000	7,869,564	7,203,586	6,664,488	539,098	6,647,980
Canalizarea si tratarea apelor reziduale	740206	8,940,000	255,000	559,000	255,000	539,000	333	333		
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	264,000,000	38,254,000	59,848,000	38,254,000	50,141,405	13,944,458	13,548,589	395,869	13,795,374
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	264,000,000	38,254,000	59,848,000	38,254,000	50,141,405	13,944,458	13,548,589	395,869	13,795,374
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	264,000,000	38,254,000	59,848,000	38,254,000	50,141,405	13,944,458	13,548,589	395,869	13,795,374
Drumuri si poduri	84020301	1,915,000	1,915,000	1,915,000	1,915,000					
Transport in comun	84020302	12,422,000	8,683,000	12,422,000	8,683,000	8,062,801	6,573,239	6,564,780	8,459	5,713,445
Strazi	84020303	249,663,000	27,656,000	45,511,000	27,656,000	42,078,604	7,371,219	6,983,809	387,410	8,081,929
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	171,884,000	101,449,000	171,989,000	101,489,000	98,290,150	85,626,315	79,353,171	6,273,144	76,287,322
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	39,835,000	24,414,000	39,815,000	24,394,000	27,532,498	23,064,079	18,563,663	4,500,416	14,883,077
Autoritati publice si actiuni externe (cod 51.02.01)	5102	34,258,000	20,887,000	34,258,000	20,887,000	24,842,169	20,375,090	16,452,367	3,922,723	12,761,973
Autoritati executive si legislative (cod 51.02.01.03)	510201	34,258,000	20,887,000	34,258,000	20,887,000	24,842,169	20,375,090	16,452,367	3,922,723	12,761,973
Autoritati executive	51020103	34,258,000	20,887,000	34,258,000	20,887,000	24,842,169	20,375,090	16,452,367	3,922,723	12,761,973
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	3,083,000	2,247,000	3,063,000	2,227,000	1,410,329	1,408,989	1,204,941	204,048	1,214,748

A	B	1	2	3	4	5	6	7	8=6-7	9
Servicii publice comunitare de evidenta a persoanelor	540210	2,535,000	1,699,000	2,515,000	1,679,000	1,410,329	1,408,989	1,204,941	204,048	1,214,748
Alte servicii publice generale	540250	548,000	548,000	548,000	548,000					
Tranzactii privind datoria publica si imprumuturi	5502	2,494,000	1,280,000	2,494,000	1,280,000	1,280,000	1,280,000	906,355	373,645	906,355
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	11,731,000	7,403,000	11,714,000	7,386,000	6,787,865	6,760,192	5,877,025	883,167	6,680,965
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	11,731,000	7,403,000	11,714,000	7,386,000	6,787,865	6,760,192	5,877,025	883,167	6,680,965
Ordine publica (cod 61.02.03.04)	610203	8,303,000	4,300,000	8,303,000	4,300,000	4,107,000	4,107,000	4,107,000		4,107,000
Politie locala	61020304	8,303,000	4,300,000	8,303,000	4,300,000	4,107,000	4,107,000	4,107,000		4,107,000
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	3,428,000	3,103,000	3,411,000	3,086,000	2,680,865	2,653,192	1,770,025	883,167	2,573,965
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	55,774,000	31,320,000	55,916,000	31,397,000	29,740,327	25,361,535	25,119,670	241,865	25,503,030
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502	13,467,000	8,201,000	13,630,000	8,299,000	6,382,935	5,685,881	5,682,316	3,565	6,036,887
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	3,567,500	2,184,000	3,567,500	2,184,000	1,570,008	1,356,727	1,354,576	2,151	1,388,971
Invatamant prescolar	65020301	2,639,000	1,601,000	2,639,000	1,601,000	1,244,842	1,031,561	1,029,410	2,151	1,039,973
Invatamant primar	65020302	928,500	583,000	928,500	583,000	325,166	325,166	325,166		348,998
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	9,317,500	5,688,000	9,480,500	5,786,000	4,595,997	4,112,224	4,110,810	1,414	4,449,247
Invatamant secundar inferior	65020401	5,090,500	3,175,500	5,090,500	3,175,500	2,625,341	2,282,140	2,281,381	759	2,364,200
Invatamant secundar superior	65020402	4,094,000	2,444,500	4,257,000	2,542,500	1,931,338	1,790,766	1,790,111	655	2,045,729
Invatamant profesional	65020403	133,000	68,000	133,000	68,000	39,318	39,318	39,318		39,318
Invatamant postliceal	650205	52,000	24,000	52,000	24,000	11,388	11,388	11,388		11,592
Alte cheltuieli in domeniul invatamantului	650250	530,000	305,000	530,000	305,000	205,542	205,542	205,542		187,077
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	4,318,000	2,375,000	4,318,000	2,375,000	2,069,901	2,069,901	2,051,262	18,639	2,043,052
Servicii de sanatate publica	660208	4,098,000	2,155,000	4,098,000	2,155,000	1,849,901	1,849,901	1,849,901		1,841,860
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	220,000	220,000	220,000	220,000	220,000	220,000	201,361	18,639	201,192
Alte institutii si actiuni sanitare	66025050	220,000	220,000	220,000	220,000	220,000	220,000	201,361	18,639	201,192
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	9,732,000	5,483,000	9,732,000	5,483,000	7,966,579	4,284,841	4,065,180	219,661	4,079,464
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	5,875,000	2,928,000	5,875,000	2,928,000	5,875,000	2,900,000	2,900,000		2,900,000
Case de cultura	67020306	5,875,000	2,928,000	5,875,000	2,928,000	5,875,000	2,900,000	2,900,000		2,900,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	2,442,000	1,531,000	2,442,000	1,531,000	1,201,251	1,140,032	1,046,653	93,379	1,060,937
Sport	67020501	200,000	100,000	200,000	100,000					

A	B	1	2	3	4	5	6	7	8=6-7	9
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	2,242,000	1,431,000	2,242,000	1,431,000	1,201,251	1,140,032	1,046,653	93,379	1,060,937
Alte servicii in domeniile culturii, recreerii si religiei	670250	1,415,000	1,024,000	1,415,000	1,024,000	890,328	244,809	118,527	126,282	118,527
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	28,257,000	15,261,000	28,236,000	15,240,000	13,320,912	13,320,912	13,320,912		13,343,627
Asistenta acordata persoanelor in varsta	680204	1,147,000	601,000	1,147,000	601,000	555,829	555,829	555,829		535,006
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	18,349,000	10,132,000	18,349,000	10,132,000	9,402,933	9,402,933	9,402,933		9,440,452
Asistenta sociala in caz de invaliditate	68020502	18,349,000	10,132,000	18,349,000	10,132,000	9,402,933	9,402,933	9,402,933		9,440,452
Crese	680211	4,217,000	2,187,000	4,196,000	2,166,000	1,414,159	1,414,159	1,414,159		1,363,425
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	499,000	221,000	499,000	221,000	143,170	143,170	143,170		153,087
Ajutor social	68021501	383,000	156,000	383,000	156,000	94,101	94,101	94,101		94,101
Cantine de ajutor social	68021502	116,000	65,000	116,000	65,000	49,069	49,069	49,069		58,986
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	4,045,000	2,120,000	4,045,000	2,120,000	1,804,821	1,804,821	1,804,821		1,851,657
Alte cheltuieli în domeniul asistentei sociale	68025050	4,045,000	2,120,000	4,045,000	2,120,000	1,804,821	1,804,821	1,804,821		1,851,657
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	40,698,000	21,616,000	40,698,000	21,616,000	20,070,055	18,241,259	17,607,952	633,307	17,938,266
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	23,617,000	12,701,000	23,617,000	12,701,000	12,200,491	11,037,673	10,943,464	94,209	11,290,286
Iluminat public si electrificari rurale	700206	3,180,000	2,162,000	3,180,000	2,162,000	2,039,921	1,969,667	1,908,487	61,180	1,911,593
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	20,437,000	10,539,000	20,437,000	10,539,000	10,160,570	9,068,006	9,034,977	33,029	9,378,693
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	17,081,000	8,915,000	17,081,000	8,915,000	7,869,564	7,203,586	6,664,488	539,098	6,647,980
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	17,081,000	8,915,000	17,081,000	8,915,000	7,869,564	7,203,586	6,664,488	539,098	6,647,980
Salubritate	74020501	17,081,000	8,915,000	17,081,000	8,915,000	7,869,564	7,203,586	6,664,488	539,098	6,647,980
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	23,846,000	16,696,000	23,846,000	16,696,000	14,159,405	12,199,250	12,184,861	14,389	11,281,984
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	23,846,000	16,696,000	23,846,000	16,696,000	14,159,405	12,199,250	12,184,861	14,389	11,281,984
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203	23,846,000	16,696,000	23,846,000	16,696,000	14,159,405	12,199,250	12,184,861	14,389	11,281,984
Drumuri si poduri	84020301	1,915,000	1,915,000	1,915,000	1,915,000					
Transport in comun	84020302	12,422,000	8,683,000	12,422,000	8,683,000	8,062,801	6,573,239	6,564,780	8,459	5,713,445
Strazi	84020303	9,509,000	6,098,000	9,509,000	6,098,000	6,096,604	5,626,011	5,620,081	5,930	5,568,539
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	502,727,000	105,206,000	154,478,000	105,206,000	152,567,996	39,565,493	30,022,986	9,542,507	14,233,373
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	2,059,000	2,007,000	2,059,000	2,007,000	1,764,343	1,748,097	152,316	1,595,781	1,003,989

A	B	1	2	3	4	5	6	7	8=6-7	9
Autoritati publice si actiuni externe (cod 51.02.01)	5102	2,059,000	2,007,000	2,059,000	2,007,000	1,764,343	1,748,097	152,316	1,595,781	992,758
Autoritati executive si legislative (cod 51.02.01.03)	510201	2,059,000	2,007,000	2,059,000	2,007,000	1,764,343	1,748,097	152,316	1,595,781	992,758
Autoritati executive	51020103	2,059,000	2,007,000	2,059,000	2,007,000	1,764,343	1,748,097	152,316	1,595,781	992,758
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402									11,231
Servicii publice comunitare de evidenta a persoanelor	540210									11,231
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	192,000	80,000	192,000	80,000	80,000	80,000	80,000		176,353
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	192,000	80,000	192,000	80,000	80,000	80,000	80,000		176,353
Ordine publica (cod 61.02.03.04)	610203	91,000	80,000	91,000	80,000	80,000	80,000	80,000		156,409
Politie locala	61020304	91,000	80,000	91,000	80,000	80,000	80,000	80,000		156,409
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	101,000		101,000						19,944
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	170,029,000	56,407,000	78,470,000	56,407,000	77,297,921	27,704,402	20,797,462	6,906,940	5,163,912
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	99,894,000	38,783,000	55,204,000	38,783,000	55,129,000	20,294,875	15,883,197	4,411,678	4,715,804
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	9,132,000	1,928,000	1,928,000	1,928,000	1,908,000	1,652,704	1,652,704		3,878,055
Invatamant prescolar	65020301	9,132,000	1,928,000	1,928,000	1,928,000	1,908,000	1,652,704	1,652,704		3,878,055
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	90,727,000	36,850,000	53,241,000	36,850,000	53,221,000	18,642,171	14,230,493	4,411,678	827,278
Invatamant secundar inferior	65020401	56,872,000	23,823,000	34,364,000	23,823,000	34,364,000	16,069,402	11,784,754	4,284,648	62,791
Invatamant secundar superior	65020402	33,855,000	13,027,000	18,877,000	13,027,000	18,857,000	2,572,769	2,445,739	127,030	764,487
Alte cheltuieli in domeniul invatamantului	650250	35,000	5,000	35,000	5,000					10,471
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	67,557,000	15,064,000	20,688,000	15,064,000	19,960,000	7,087,681	4,592,419	2,495,262	238,531
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	6,071,000	2,835,000	5,915,000	2,835,000	5,897,000	973,556	673,500	300,056	17,949
Case de cultura	67020306	18,000	18,000	18,000	18,000					
Consolidarea si restaurarea monumentelor istorice	67020312	6,053,000	2,817,000	5,897,000	2,817,000	5,897,000	973,556	673,500	300,056	17,949
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	56,250,000	8,138,000	9,977,000	8,138,000	9,977,000	3,742,791	2,467,971	1,274,820	220,796
Tineret	67020502									1,794
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	56,250,000	8,138,000	9,977,000	8,138,000	9,977,000	3,742,791	2,467,971	1,274,820	219,002
Alte servicii in domeniile culturii, recreerii si religiei	670250	5,236,000	4,091,000	4,796,000	4,091,000	4,086,000	2,371,334	1,450,948	920,386	-214
Asigurari si asistenta sociala (cod 68.02.04 la	6802	2,578,000	2,560,000	2,578,000	2,560,000	2,208,921	321,846	321,846		209,577

A	B	1	2	3	4	5	6	7	8=6-7	9
68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)										
Asistenta acordata persoanelor in varsta	680204									7,436
Crese	680211									17,586
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215									222
Cantine de ajutor social	68021502									222
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	2,578,000	2,560,000	2,578,000	2,560,000	2,208,921	321,846	321,846		184,333
Alte cheltuieli în domeniul asistentei sociale	68025050	2,578,000	2,560,000	2,578,000	2,560,000	2,208,921	321,846	321,846		184,333
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	90,293,000	25,154,000	37,755,000	25,154,000	37,443,732	8,287,786	7,629,480	658,306	5,375,729
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	81,353,000	24,899,000	37,196,000	24,899,000	36,904,732	8,287,453	7,629,147	658,306	5,375,729
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	179,000	179,000	179,000	179,000	179,000				
Dezvoltarea sistemului de locuinte	70020301	179,000	179,000	179,000	179,000	179,000				
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205									2,685
Alimentare cu apa	70020501									2,685
Iluminat public si electrificari rurale	700206	31,452,000	7,662,000	11,738,000	7,662,000	11,738,000	1,832,837	1,832,837		10,105
Alimentare cu gaze naturale in localitati	700207	70,000	70,000	70,000	70,000					
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	49,652,000	16,988,000	25,209,000	16,988,000	24,987,732	6,454,616	5,796,310	658,306	5,362,939
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	8,940,000	255,000	559,000	255,000	539,000	333	333		
Canalizarea si tratarea apelor reziduale	740206	8,940,000	255,000	559,000	255,000	539,000	333	333		
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	240,154,000	21,558,000	36,002,000	21,558,000	35,982,000	1,745,208	1,363,728	381,480	2,513,390
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	240,154,000	21,558,000	36,002,000	21,558,000	35,982,000	1,745,208	1,363,728	381,480	2,513,390
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	240,154,000	21,558,000	36,002,000	21,558,000	35,982,000	1,745,208	1,363,728	381,480	2,513,390
Strazi	84020303	240,154,000	21,558,000	36,002,000	21,558,000	35,982,000	1,745,208	1,363,728	381,480	2,513,390

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

IOAN TURC

Conducatorul compartimentului

financiar-contabil

SCURTU NICOLAE