

CONTUL DE EXECUTIE

A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) -VENITU

la data de 31.12.2020

Cod 20

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Denumirea indicatorilor	Cod indicator	Prevederi bugetare			Drepturi constatate				Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	Total, din care:	din anii precedenti	din anul curent	6	7			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7		
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	000110	27,049,000	25,574,000	23,520,086	523,512	22,996,574	21,843,920	2,180	1,673,986		
I. VENITURI CURENTE (cod 00.03+00.12)	0002	11,008,000	11,036,000	9,767,079	523,512	9,243,567	8,090,913	2,180	1,673,986		
C. VENITURI NEFISCALE (cod 00.13+00.14)	2900	11,008,000	11,036,000	9,767,079	523,512	9,243,567	8,090,913	2,180	1,673,986		
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	3000	3,086,000	3,089,000	2,655,633	212,665	2,442,968	2,532,764		122,869		
Venituri din proprietate (cod 30.10.05+30.10.09+30.10.50)	3010	3,086,000	3,089,000	2,655,633	212,665	2,442,968	2,532,764		122,869		
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	301005	3,086,000	3,089,000	2,655,633	212,665	2,442,968	2,532,764		122,869		
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30100630	3,086,000	3,089,000	2,655,633	212,665	2,442,968	2,532,764		122,869		
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	3300	7,922,000	7,947,000	7,111,446	310,847	6,800,599	5,558,149	2,180	1,551,117		
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19 la 33.10.21+33.10.30 la 33.10.32+33.10.50)	3310	7,851,000	7,876,000	7,081,041	299,682	6,781,359	5,529,924		1,551,117		
Taxe si alte venituri in invatamant	331005	115,000	140,000	12,547	3,000	9,547	12,547				
Contributia de intretinere a persoanelor asistate	331013	240,000	240,000	227,020		227,020	227,020				
Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	3,336,000	3,336,000	1,369,383	14,286	1,355,097	1,241,227		128,156		
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331017	134,000	134,000	175,252		175,252	175,252				
Alte venituri din prestari de servicii si alte activitati	331050	4,026,000	4,026,000	5,296,839	282,396	5,014,443	3,873,878		1,422,961		
Amenzi, penalitati si confiscari (cod 35.10.50)	3510				11,165	-11,165					
Alte amenzi, penalitati si confiscari	351050				11,165	-11,165					
Diverse venituri (cod 36.10.04+36.10.32+36.10.50)	3610	71,000	71,000	28,225		28,225	28,225				

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Alte venituri	361050	71,000	71,000	28,225		28,225	28,225		
Transferuri voluntare, altele decat subventiile (cod 37.10.01+37.10.03+37.10.04+37.10.50)	3710			2,180		2,180		2,180	
Donatii si sponsorizari	371001			2,180		2,180		2,180	
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	371003	-674,000	-674,000	-7,364		-7,364	-7,364		
Varsaminte din sectiunea de functionare	371004	674,000	674,000	7,364		7,364	7,364		
IV. SUBVENTIIL (cod 00.18)	4100	16,041,000	14,538,000	13,753,007		13,753,007	13,753,007		
SUBVENTIIL DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	16,041,000	14,538,000	13,753,007		13,753,007	13,753,007		
Subventiil de la alte administratii (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19 + 43.10.25 la 43.10.27+43.10.31+43.10.32+43.10.33+43.10.35)	4310	16,041,000	14,538,000	13,753,007		13,753,007	13,753,007		
Subventiil pentru instituti publice	431009	15,932,000	14,440,000	13,673,150		13,673,150	13,673,150		
Subventiil pentru instituti publice destinate sectiunii de dezvoltare	431019	109,000	98,000	79,857		79,857	79,857		
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17) - TOTAL	000110	26,266,000	24,802,000	23,432,865	523,512	22,909,353	21,756,699	2,180	1,673,986
I. VENITURI CURENTE (cod 00.03+00.12)	0002	10,334,000	10,362,000	9,759,715	523,512	9,236,203	8,083,549	2,180	1,673,986
C. VENITURI NEFISCALE (cod 00.13+00.14)	2900	10,334,000	10,362,000	9,759,715	523,512	9,236,203	8,083,549	2,180	1,673,986
C1. VENITURI DIN PROPRIETATE (cod 30.10 +31.10)	3000	3,086,000	3,089,000	2,655,633	212,665	2,442,968	2,532,764		122,869
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	3010	3,086,000	3,089,000	2,655,633	212,665	2,442,968	2,532,764		122,869
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	301005	3,086,000	3,089,000	2,655,633	212,665	2,442,968	2,532,764		122,869
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30100530	3,086,000	3,089,000	2,655,633	212,665	2,442,968	2,532,764		122,869
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	3300	7,248,000	7,273,000	7,104,082	310,847	6,793,235	5,550,785	2,180	1,551,117
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+ 33.10.14 +33.10.16+33.10.17 +33.10.19 la 33.10.21+33.10.30 la 33.10.32+33.10.50)	3310	7,851,000	7,876,000	7,081,041	299,682	6,781,359	5,529,924		1,551,117
Taxe si alte venituri in invatamant	331005	115,000	140,000	12,547	3,000	9,547	12,547		
Contributia de intretinere a persoanelor asistate	331013	240,000	240,000	227,020		227,020	227,020		
Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	3,336,000	3,336,000	1,369,383	14,286	1,355,097	1,241,227		128,156
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	331017	134,000	134,000	175,252		175,252	175,252		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Alte venituri din prestari de servicii si alte activitati	331050	4,026,000	4,026,000	5,296,839	282,396	5,014,443	3,873,878		1,422,961
Amenzi, penalitati si confiscari (cod 35.10.50)	3510				11,165	-11,165			
Alte amenzi, penalitati si confiscari	351050				11,165	-11,165			
Diverse venituri (cod 36.10.04+36.10.32+36.10.50)	3610	71,000	71,000	28,225		28,225	28,225		
Alte venituri	361050	71,000	71,000	28,225		28,225	28,225		
Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.03+37.10.50)	3710	-674,000	-674,000	-5,184		-5,184	-7,364	2,180	
Donatii si sponsorizari	371001			2,180		2,180		2,180	
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	371003	-674,000	-674,000	-7,364		-7,364	-7,364		
IV. SUBVENTII (cod 00.18)	4100	15,932,000	14,440,000	13,673,150		13,673,150	13,673,150		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	15,932,000	14,440,000	13,673,150		13,673,150	13,673,150		
Subventii de la alte administratii (cod 43.10.09+43.10.10 +43.10.15+43.10.33+43.10.35)	4310	15,932,000	14,440,000	13,673,150		13,673,150	13,673,150		
Subventii pentru instituti publice	431009	15,932,000	14,440,000	13,673,150		13,673,150	13,673,150		
VENITURILE: SECTIUNII DE DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.10+48.10) - TOTAL	000110	783,000	772,000	87,221		87,221	87,221		
I. VENITURI CURENTE (cod 00.12)	0002	674,000	674,000	7,364		7,364	7,364		
C. VENITURI NEFISCALE (cod 00.14)	2900	674,000	674,000	7,364		7,364	7,364		
C2. VANZARI DE BUNURI SI SERVICII (cod 36.10+37.10)	3300	674,000	674,000	7,364		7,364	7,364		
Transferuri voluntare, altele decât subvențiile (cod 37.10.04)	3710	674,000	674,000	7,364		7,364	7,364		
Varsaminte din sectiunea de functionare	371004	674,000	674,000	7,364		7,364	7,364		
IV. SUBVENTII (cod 00.18)	4100	109,000	98,000	79,857		79,857	79,857		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	109,000	98,000	79,857		79,857	79,857		
Subventii de la alte administratii (cod 43.10.14+43.10.16+43.10.17+43.10.19 + 43.10.25 la 43.10.27+43.10.31+43.10.32+43.10.35)	4310	109,000	98,000	79,857		79,857	79,857		
Subventii pentru instituti publice destinate sectiunii de dezvoltare	431019	109,000	98,000	79,857		79,857	79,857		

Conducatorul compartimentului
financiar-contabil
SCURTU NICOLAE

Conducatorul institutiei
IOAN TURC

**CONTUL DE EXECUTIE
A BUCETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) -CHELTUIELI**

la data de 31.12.2020

Cod 21

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Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	28,546,000	27,071,000	28,546,000	27,071,000	23,306,372	20,092,100	20,092,100		24,632,914
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	5910	8,394,000	8,141,000	8,394,000	8,141,000	7,867,153	7,867,153	7,867,153		7,868,105
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	6110	8,394,000	8,141,000	8,394,000	8,141,000	7,867,153	7,867,153	7,867,153		7,868,105
Ordine publica (cod 61.10.03.04)	611003	8,394,000	8,141,000	8,394,000	8,141,000	7,867,153	7,867,153	7,867,153		7,868,105
Politie locala	61100304	8,394,000	8,141,000	8,394,000	8,141,000	7,867,153	7,867,153	7,867,153		7,868,105
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310	11,603,000	10,481,000	11,603,000	10,481,000	7,414,785	6,808,592	6,808,592		7,421,811
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510	4,754,000	4,782,000	4,754,000	4,782,000	1,892,276	1,494,308	1,494,308		1,730,807
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	651003	2,438,000	2,441,000	2,438,000	2,441,000	1,038,389	736,184	736,184		745,363
Invatamant prescolar	65100301	2,404,000	2,404,000	2,404,000	2,404,000	1,027,257	725,052	725,052		727,289
Invatamant primar	65100302	34,000	37,000	34,000	37,000	11,132	11,132	11,132		18,074
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004	1,893,000	1,918,000	1,893,000	1,918,000	616,708	520,945	520,945		733,398
Invatamant secundar inferior	65100401	66,000	66,000	66,000	66,000	13,419	13,419	13,419		109,246
Invatamant secundar superior	65100402	1,827,000	1,852,000	1,827,000	1,852,000	603,289	507,526	507,526		624,152
Invatamant postliceal	651005	173,000	173,000	173,000	173,000	152,235	152,235	152,235		155,296
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	651011	250,000	250,000	250,000	250,000	84,944	84,944	84,944		96,750
Internate si cantine pentru elevi	65101103	250,000	250,000	250,000	250,000	84,944	84,944	84,944		96,750

A	B	1	2	3	4	5	6	7	8=6-7	9
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710	6,521,000	5,371,000	6,521,000	5,371,000	5,306,600	5,098,375	5,098,375		5,483,868
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003	6,521,000	5,371,000	6,521,000	5,371,000	5,306,600	5,098,375	5,098,375		5,483,868
Casa de cultura	67100306	6,521,000	5,371,000	6,521,000	5,371,000	5,306,600	5,098,375	5,098,375		5,483,868
Asigurari si asistenta sociala (cod 68.10.04 +68.10.05+68.10.11+68.10.12+ 68.10.50)	6810	328,000	328,000	328,000	328,000	215,909	215,909	215,909		207,136
Asistenta acordata persoanelor in varsta	681004	328,000	328,000	328,000	328,000	215,909	215,909	215,909		207,136
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	8,549,000	8,449,000	8,549,000	8,449,000	8,024,434	5,416,355	5,416,355		9,342,998
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	7010	8,549,000	8,449,000	8,549,000	8,449,000	8,024,434	5,416,355	5,416,355		9,342,998
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	5,258,000	5,258,000	5,258,000	5,258,000	5,191,065	2,987,666	2,987,666		6,912,118
Dezvoltarea sistemului de locuinte	70100301	5,258,000	5,258,000	5,258,000	5,258,000	5,191,065	2,987,666	2,987,666		6,912,118
Servicii si dezvoltare publica	701004	837,000	837,000	837,000	837,000	804,932	400,252	400,252		340,400
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	701050	2,454,000	2,354,000	2,454,000	2,354,000	2,028,437	2,028,437	2,028,437		2,090,480
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	9610		22,000				3,329,198		3,329,198	
EXCEDENT (98.10.96+98.10.97)	9810		11,000				1,664,599		1,664,599	
Excedentul sectiunii de functionare	981096						1,664,599		1,664,599	
Excedentul sectiunii de dezvoltare	981097		11,000							
DEFICIT (99.10.96+99.10.97)_	9910		-11,000				-1,664,599		-1,664,599	
Deficitul sectiunii de functionare	991096						-1,664,599		-1,664,599	
Deficitul sectiunii de dezvoltare	991097		-11,000							
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	28,546,000	27,071,000	28,546,000	27,071,000	23,306,372	20,092,100	20,092,100		24,632,914
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	5910	8,303,000	8,061,000	8,303,000	8,061,000	7,805,282	7,805,282	7,805,282		7,738,757
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	6110	8,303,000	8,061,000	8,303,000	8,061,000	7,805,282	7,805,282	7,805,282		7,738,757
Ordine publica (cod 61.10.03.04)	611003	8,303,000	8,061,000	8,303,000	8,061,000	7,805,282	7,805,282	7,805,282		7,738,757
Politie locala	61100304	8,303,000	8,061,000	8,303,000	8,061,000	7,805,282	7,805,282	7,805,282		7,738,757
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310	11,585,000	10,463,000	11,585,000	10,463,000	7,396,785	6,790,606	6,790,606		7,008,341
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+	6510	4,754,000	4,782,000	4,754,000	4,782,000	1,892,276	1,494,308	1,494,308		1,702,477

A	B	1	2	3	4	5	6	7	8=6-7	9
65.10.11+65.10.50)										
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	651003	2,438,000	2,441,000	2,438,000	2,441,000	1,038,389	736,184	736,184		744,486
Invatamant prescolar	65100301	2,404,000	2,404,000	2,404,000	2,404,000	1,027,257	725,052	725,052		726,412
Invatamant primar	65100302	34,000	37,000	34,000	37,000	11,132	11,132	11,132		18,074
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004	1,893,000	1,918,000	1,893,000	1,918,000	616,708	520,945	520,945		707,794
Invatamant secundar inferior	65100401	66,000	66,000	66,000	66,000	13,419	13,419	13,419		108,673
Invatamant secundar superior	65100402	1,827,000	1,852,000	1,827,000	1,852,000	603,289	507,526	507,526		599,121
Invatamant postliceal	651005	173,000	173,000	173,000	173,000	152,235	152,235	152,235		153,447
Servicii auxiliare pentru educatie (cod 65.10.11.03+ 65.10.11.30)	651011	250,000	250,000	250,000	250,000	84,944	84,944	84,944		96,750
Internate si cantine pentru elevi	65101103	250,000	250,000	250,000	250,000	84,944	84,944	84,944		96,750
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710	6,503,000	5,353,000	6,503,000	5,353,000	5,288,600	5,080,389	5,080,389		5,098,728
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003	6,503,000	5,353,000	6,503,000	5,353,000	5,288,600	5,080,389	5,080,389		5,098,728
Casa de cultura	67100306	6,503,000	5,353,000	6,503,000	5,353,000	5,288,600	5,080,389	5,080,389		5,098,728
Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+ 68.10.50)	6810	328,000	328,000	328,000	328,000	215,909	215,909	215,909		207,136
Asistenta acordata persoanelor in varsta	681004	328,000	328,000	328,000	328,000	215,909	215,909	215,909		207,136
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	7,875,000	7,775,000	7,875,000	7,775,000	7,350,434	5,408,991	5,408,991		5,366,655
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	7010	7,875,000	7,775,000	7,875,000	7,775,000	7,350,434	5,408,991	5,408,991		5,366,655
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	4,584,000	4,584,000	4,584,000	4,584,000	4,517,065	2,980,302	2,980,302		3,006,484
Dezvoltarea sistemului de locuinte	70100301	4,584,000	4,584,000	4,584,000	4,584,000	4,517,065	2,980,302	2,980,302		3,006,484
Servicii si dezvoltare publica	701004	837,000	837,000	837,000	837,000	804,932	400,252	400,252		340,400
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	701050	2,454,000	2,354,000	2,454,000	2,354,000	2,028,437	2,028,437	2,028,437		2,019,771
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610						3,329,198		3,329,198	
EXCEDENT (98.10.96)	9810						1,664,599		1,664,599	
Excedentul sectiunii de functionare	981096						1,664,599		1,664,599	
DEFICIT (99.10.96)	9910						-1,664,599		-1,664,599	
Deficitul sectiunii de functionare	991096						-1,664,599		-1,664,599	
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	783,000	772,000	783,000	772,000	753,871	87,221	87,221		4,519,161
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA	5910	91,000	80,000	91,000	80,000	61,871	61,871	61,871		129,348

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NATIONALA (cod 61.10)										
Ordine publică și siguranța națională (cod 61.10.03+61.10.05+61.10.50)	6110	91,000	80,000	91,000	80,000	61,871	61,871	61,871		129,348
Ordine publică (cod 61.10.03.04)	611003	91,000	80,000	91,000	80,000	61,871	61,871	61,871		129,348
Politie locala	61100304	91,000	80,000	91,000	80,000	61,871	61,871	61,871		129,348
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310	18,000	18,000	18,000	18,000	18,000	17,986	17,986		413,470
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510									28,330
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	651003									877
Invatamant prescolar	65100301									877
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004									25,604
Invatamant secundar inferior	65100401									573
Invatamant secundar superior	65100402									25,031
Invatamant postliceal	651005									1,849
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710	18,000	18,000	18,000	18,000	18,000	17,986	17,986		385,140
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003	18,000	18,000	18,000	18,000	18,000	17,986	17,986		385,140
Casa de cultura	67100306	18,000	18,000	18,000	18,000	18,000	17,986	17,986		385,140
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	6910	674,000	674,000	674,000	674,000	674,000	7,364	7,364		3,976,343
Alte servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	7010	674,000	674,000	674,000	674,000	674,000	7,364	7,364		3,976,343
Locuinte (cod 70.10.03.01+70.10.03.30)	701003	674,000	674,000	674,000	674,000	674,000	7,364	7,364		3,905,634
Dezvoltarea sistemului de locuinte	70100301	674,000	674,000	674,000	674,000	674,000	7,364	7,364		3,905,634
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	701050									70,709
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610		22,000							
EXCEDENT (98.10.97)	9810		11,000							
Excedentul sectiunii de dezvoltare	981097		11,000							
DEFICIT (99.10.97)	9910		-11,000							
Deficitul sectiunii de dezvoltare	991097		-11,000							

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

IOAN TURC

Conducatorul compartimentului

financiar-contabil

SCURTU NICOLAE