

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI

la data de 31.03.2020

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate						
A	B	1	2	3	4	5	6	7	8=6-7	9	
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	658,940,000	93,849,000	321,493,000	93,849,000	105,765,942	54,940,952	44,856,669	10,084,283	39,331,47	
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	41,874,000	13,017,000	41,874,000	13,017,000	13,842,391	11,683,319	9,570,589	2,112,730	8,021,632	
Autoritati publice si actiuni externe (cod 51.02.01)	5102	36,317,000	11,496,000	36,317,000	11,496,000	12,566,463	10,579,906	8,473,308	2,106,598	6,917,325	
Autoritati executive si legislative (cod 51.02.01.03)	510201	36,317,000	11,496,000	36,317,000	11,496,000	12,566,463	10,579,906	8,473,308	2,106,598	6,917,325	
Autoritati executive	51020103	36,317,000	11,496,000	36,317,000	11,496,000	12,566,463	10,579,906	8,473,308	2,106,598	6,917,325	
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	3,063,000	870,000	3,063,000	870,000	624,928	623,882	617,750	6,132	624,776	
Servicii publice comunitare de evidenta a persoanelor	540210	2,515,000	870,000	2,515,000	870,000	624,928	623,882	617,750	6,132	624,776	
Alte servicii publice generale	540250	548,000		548,000							
anzactii privind datoria publica si imprumuturi	5502	2,494,000	651,000	2,494,000	651,000	651,000	479,531	479,531		479,531	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	9,849,000	2,925,000	9,849,000	2,925,000	2,556,111	2,516,526	2,272,622	243,904	2,300,883	
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	9,849,000	2,925,000	9,849,000	2,925,000	2,556,111	2,516,526	2,272,622	243,904	2,300,883	
Ordine publica (cod 61.02.03.04)	610203	8,394,000	2,124,000	8,394,000	2,124,000	2,007,000	2,007,000	2,007,000		2,045,204	
Politie locala	61020304	8,394,000	2,124,000	8,394,000	2,124,000	2,007,000	2,007,000	2,007,000		2,045,204	
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	1,455,000	801,000	1,455,000	801,000	549,111	509,526	265,622	243,904	255,679	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	213,436,000	41,824,000	131,579,000	41,824,000	52,953,042	24,071,983	18,519,628	5,552,355	17,075,711	
Invatamant (cod 65.02.03 la	6502	100,735,000	22,556,000	65,747,000	22,556,000	21,537,718	12,454,240	8,154,174	4,300,066	7,107,534	

A	B	1	2	3	4	5	6	7	8=6-7	9
65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)										
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	12,671,500	2,750,000	5,467,500	2,750,000	2,460,000	2,101,183	1,323,781	777,402	4,460,190
Invatamant prescolar	65020301	11,746,000	2,564,000	4,542,000	2,564,000	2,352,525	1,993,708	1,216,306	777,402	4,321,552
Invatamant primar	65020302	925,500	186,000	925,500	186,000	107,475	107,475	107,475		138,638
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	87,401,500	19,625,000	59,617,500	19,625,000	18,941,288	10,216,627	6,693,963	3,522,664	2,511,591
Invatamant secundar inferior	65020401	61,387,500	15,233,000	38,894,500	15,233,000	14,909,150	7,915,123	5,608,745	2,306,378	1,160,724
Invatamant secundar superior	65020402	25,881,000	4,373,000	20,590,000	4,373,000	4,020,965	2,290,331	1,074,045	1,216,286	1,339,694
Invatamant profesional	65020403	133,000	19,000	133,000	19,000	11,173	11,173	11,173		11,173
Invatamant postliceal	650205	52,000	12,000	52,000	12,000	11,388	11,388	11,388		11,592
Alte cheltuieli in domeniul invatamantului	650250	610,000	169,000	610,000	169,000	125,042	125,042	125,042		124,161
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	4,118,000	1,085,000	4,118,000	1,085,000	921,440	921,440	920,446	994	908,578
Servicii de sanatate publica	660208	4,098,000	1,081,000	4,098,000	1,081,000	919,440	919,440	919,440		907,772
Alte cheltuieli in domeniul sanataii (cod 66.02.50.50)	660250	20,000	4,000	20,000	4,000	2,000	2,000	1,006	994	806
Alte institutii si actiuni sanitare	66025050	20,000	4,000	20,000	4,000	2,000	2,000	1,006	994	806
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	77,769,000	9,567,000	30,900,000	9,567,000	22,797,625	3,986,544	2,738,749	1,247,795	2,239,044
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	12,446,000	2,446,000	12,290,000	2,446,000	7,397,000	1,886,383	1,509,520	376,863	1,514,389
Casa de cultura	67020306	6,393,000	1,709,000	6,393,000	1,709,000	1,500,000	1,500,000	1,500,000		1,500,000
Consolidarea si restaurarea monumentelor istorice	67020312	6,053,000	737,000	5,897,000	737,000	5,897,000	386,383	9,520	376,863	14,389
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	58,672,000	4,786,000	12,399,000	4,786,000	10,416,355	560,225	470,861	89,364	672,724
Sport	67020501	200,000	50,000	200,000	50,000					
Teatru	67020502									896
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	58,472,000	4,736,000	12,199,000	4,736,000	10,416,355	560,225	470,861	89,364	671,828
Alte servicii in domeniile culturii, recreerii si religiei	670250	6,651,000	2,335,000	6,211,000	2,335,000	4,984,270	1,539,936	758,368	781,568	51,931
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	30,814,000	8,616,000	30,814,000	8,616,000	7,696,259	6,709,759	6,706,259	3,500	6,820,555
Asistenta acordata persoanelor in varsta	680204	1,147,000	331,000	1,147,000	331,000	285,789	285,789	285,789		275,207
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	18,349,000	4,976,000	18,349,000	4,976,000	4,627,969	4,627,969	4,627,969		4,669,903
Asistenta sociala in caz de invaliditate	68020502	18,349,000	4,976,000	18,349,000	4,976,000	4,627,969	4,627,969	4,627,969		4,669,903
Crese	680211	4,196,000	1,097,000	4,196,000	1,097,000	817,059	817,059	817,059		838,390
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	499,000	37,000	499,000	37,000	23,835	23,835	23,835		34,209

A	B	1	2	3	4	5	6	7	8=6-7	9
Ajutor social	68021501	383,000	5,000	383,000	5,000	160	160	160		160
Cantine de ajutor social	68021502	116,000	32,000	116,000	32,000	23,675	23,675	23,675		34,049
Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.02.50.50)	680250	6,623,000	2,175,000	6,623,000	2,175,000	1,941,607	955,107	951,607	3,500	1,002,846
Alte cheltuieli în domeniul asistenței sociale	68025050	6,623,000	2,175,000	6,623,000	2,175,000	1,941,607	955,107	951,607	3,500	1,002,846
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, JUNTE, MEDIU SI APE (cod 70.02+74.02)	6902	129,921,000	17,738,000	78,383,000	17,738,000	17,745,050	12,648,548	10,474,179	2,174,369	6,517,619
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	103,920,000	14,041,000	60,763,000	14,041,000	13,790,050	10,044,458	8,056,939	1,987,519	3,931,303
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	179,000	139,000	179,000	139,000					
Dezvoltarea sistemului de locuinte	70020301	179,000	139,000	179,000	139,000					
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205									2,685
Alimentare cu apa	70020501									2,685
Iluminat public si electrificari rurale	700206	33,582,000	3,648,000	14,868,000	3,648,000	3,622,947	1,130,251	918,920	211,331	1,094,383
Alimentare cu gaze naturale in localitati	700207	70,000		70,000						
Alte servicii in domeniul locuintelor, serviciilor si dezvoltării comunale	700250	70,089,000	10,254,000	45,646,000	10,254,000	10,167,103	8,914,207	7,138,019	1,776,188	2,834,235
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	26,001,000	3,697,000	17,620,000	3,697,000	3,955,000	2,604,090	2,417,240	186,850	2,586,316
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	17,081,000	3,688,000	17,081,000	3,688,000	3,416,000	2,604,090	2,417,240	186,850	2,586,316
Salubritate	74020501	17,081,000	3,688,000	17,081,000	3,688,000	3,416,000	2,604,090	2,417,240	186,850	2,586,316
Canalizarea si tratarea apelor reziduale	740206	8,920,000	9,000	539,000	9,000	539,000				
Partea a V-a ACTIUNI ECONOMICE (cod 84.02+81.02+83.02+84.02+87.02)	7902	263,860,000	18,345,000	59,808,000	18,345,000	18,669,348	4,020,576	4,019,651	925	5,415,626
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	263,860,000	18,345,000	59,808,000	18,345,000	18,669,348	4,020,576	4,019,651	925	5,415,626
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	263,860,000	18,345,000	59,808,000	18,345,000	18,669,348	4,020,576	4,019,651	925	5,415,626
Drumuri si poduri	84020301	1,915,000		1,915,000						
Transport in comun	84020302	12,422,000	5,084,000	12,422,000	5,084,000	3,406,348	3,090,012	3,089,143	869	3,099,008
Sfrazi	84020303	249,523,000	13,261,000	45,471,000	13,261,000	15,263,000	930,564	930,508	56	2,316,618
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	170,333,000	46,722,000	170,333,000	46,722,000	41,475,012	38,034,896	35,178,570	2,856,326	32,416,617
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	39,815,000	12,478,000	39,815,000	12,478,000	12,142,358	11,550,048	9,493,778	2,056,270	7,571,845
Autoritati publice si actiuni externe (cod 51.02.01)	5102	34,258,000	10,957,000	34,258,000	10,957,000	10,666,430	10,446,635	8,399,497	2,050,138	6,473,294

A	B	1	2	3	4	5	6	7	8=6-7	9
Authoritati executive si legislative (cod 51.02.01.03)	510201	34,258,000	10,957,000	34,258,000	10,957,000	10,866,430	10,446,636	8,396,497	2,050,138	6,473,294
Authoritati executive	51020103	34,258,000	10,957,000	34,258,000	10,957,000	10,866,430	10,446,635	8,396,497	2,050,138	6,473,294
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	3,063,000	870,000	3,063,000	870,000	624,928	623,882	617,750	6,132	619,020
Servicii publice comunitare de evidenta a persoanelor	540210	2,515,000	870,000	2,515,000	870,000	624,928	623,882	617,750	6,132	619,020
Alte servicii publice generale	540250	548,000		548,000						
...anzactii privind datorita publica si imprumuturi	5502	2,494,000	651,000	2,494,000	651,000	651,000	479,531	479,531		479,531
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	9,758,000	2,925,000	9,758,000	2,925,000	2,556,111	2,516,526	2,272,622	243,904	2,252,708
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	9,758,000	2,925,000	9,758,000	2,925,000	2,556,111	2,516,526	2,272,622	243,904	2,252,708
Ordine publica (cod 61.02.03.04)	610203	8,303,000	2,124,000	8,303,000	2,124,000	2,007,000	2,007,000	2,007,000		2,007,000
Politie locala	61020304	8,303,000	2,124,000	8,303,000	2,124,000	2,007,000	2,007,000	2,007,000		2,007,000
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	1,455,000	801,000	1,455,000	801,000	549,111	509,526	265,622	243,904	245,708
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	56,216,000	14,985,000	56,216,000	14,985,000	12,493,499	12,162,942	12,008,727	154,216	12,596,963
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502	13,630,000	3,754,000	13,630,000	3,754,000	2,735,718	2,467,518	2,461,225	6,293	2,814,171
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	3,559,500	854,000	3,559,500	854,000	564,000	453,978	447,685	6,293	558,182
Invatamant prescolar	65020301	2,634,000	668,000	2,634,000	668,000	456,525	346,503	340,210	6,293	419,544
Invatamant primar	65020302	925,500	186,000	925,500	186,000	107,475	107,475	107,475		138,638
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	9,443,500	2,719,000	9,443,500	2,719,000	2,035,288	1,877,110	1,877,110		2,125,472
Invatamant secundar inferior	65020401	5,180,500	1,541,000	5,180,500	1,541,000	1,217,150	1,069,475	1,069,475		1,135,619
Invatamant secundar superior	65020402	4,130,000	1,159,000	4,130,000	1,159,000	806,965	796,462	796,462		978,680
Invatamant profesional	65020403	133,000	19,000	133,000	19,000	11,173	11,173	11,173		11,173
Invatamant postliceal	650205	52,000	12,000	52,000	12,000	11,388	11,388	11,388		11,592
Alte cheltuieli in domeniul invatamanului	650250	575,000	169,000	575,000	169,000	125,042	125,042	125,042		118,925
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	4,118,000	1,085,000	4,118,000	1,085,000	921,440	921,440	920,446	994	908,578
Servicii de sanatate publica	660208	4,098,000	1,081,000	4,098,000	1,081,000	919,440	919,440	919,440		907,772
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	20,000	4,000	20,000	4,000	2,000	2,000	1,006	994	806
Alte institutii si actiuni sanitare	66025050	20,000	4,000	20,000	4,000	2,000	2,000	1,006	994	806
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	10,232,000	2,640,000	10,232,000	2,640,000	2,147,625	2,085,268	1,938,340	146,928	2,130,906

A	B	1	2	3	4	5	6	7	8=6-7	9
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	6,375,000	1,709,000	6,375,000	1,709,000	1,500,000	1,500,000	1,500,000		1,500,000
Casa de cultura	67020306	6,375,000	1,709,000	6,375,000	1,709,000	1,500,000	1,500,000	1,500,000		1,500,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	2,442,000	738,000	2,442,000	738,000	459,355	397,414	370,996	26,418	563,562
Sport	67020501	200,000	50,000	200,000	50,000					
Infreținere gradini publice, parcuri, zone verzi, baze sportive si de recreere	67020503	2,242,000	688,000	2,242,000	688,000	459,355	397,414	370,996	26,418	563,562
Alte servicii in domeniile culturii, recreerii si religiei	670250	1,415,000	193,000	1,415,000	193,000	188,270	187,854	67,344	120,510	67,344
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	28,236,000	7,506,000	28,236,000	7,506,000	6,688,716	6,688,716	6,688,716		6,743,308
Asistenta acordata persoanelor in varsta	680204	1,147,000	331,000	1,147,000	331,000	285,789	285,789	285,789		271,448
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	18,349,000	4,976,000	18,349,000	4,976,000	4,627,969	4,627,969	4,627,969		4,669,903
Asistenta sociala in caz de invaliditate	68020502	18,349,000	4,976,000	18,349,000	4,976,000	4,627,969	4,627,969	4,627,969		4,669,903
Crese	680211	4,196,000	1,097,000	4,196,000	1,097,000	817,059	817,059	817,059		829,597
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	499,000	37,000	499,000	37,000	23,835	23,835	23,835		34,098
Ajutor social	68021501	383,000	5,000	383,000	5,000	160	160	160		160
Cantine de ajutor social	68021502	116,000	32,000	116,000	32,000	23,675	23,675	23,675		33,938
Alte cheltuieli in domeniul asigurarii si asistentei sociale (cod 68.02.50.50)	680250	4,045,000	1,065,000	4,045,000	1,065,000	934,064	934,064	934,064		938,262
Alte cheltuieli in domeniul asistentei sociale	68025050	4,045,000	1,065,000	4,045,000	1,065,000	934,064	934,064	934,064		938,262
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	40,698,000	10,116,000	40,698,000	10,116,000	9,742,696	8,128,979	7,727,967	401,012	6,211,036
Comunitate, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	23,617,000	6,428,000	23,617,000	6,428,000	6,326,696	5,524,889	5,310,727	214,162	3,624,720
Iluminat public si electrificari rurale	700206	3,180,000	1,307,000	3,180,000	1,307,000	1,281,947	1,079,171	867,840	211,331	1,090,883
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	20,437,000	5,121,000	20,437,000	5,121,000	5,044,749	4,445,718	4,442,887	2,831	2,533,837
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	17,081,000	3,688,000	17,081,000	3,688,000	3,416,000	2,604,090	2,417,240	186,850	2,586,316
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	17,081,000	3,688,000	17,081,000	3,688,000	3,416,000	2,604,090	2,417,240	186,850	2,586,316
Salubritate	74020501	17,081,000	3,688,000	17,081,000	3,688,000	3,416,000	2,604,090	2,417,240	186,850	2,586,316
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	23,846,000	6,218,000	23,846,000	6,218,000	4,540,348	3,676,401	3,675,476	925	3,784,059
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	23,846,000	6,218,000	23,846,000	6,218,000	4,540,348	3,676,401	3,675,476	925	3,784,059
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203	23,846,000	6,218,000	23,846,000	6,218,000	4,540,348	3,676,401	3,675,476	925	3,784,059

A	B	1	2	3	4	5	6	7	8=6-7	9
Drumuri si poduri	84020301	1,915,000		1,915,000						
Transport in comun	84020302	12,422,000	5,084,000	12,422,000	5,084,000	3,406,348	3,090,012	3,089,143	889	3,099,008
Strazi	84020303	9,509,000	1,134,000	9,509,000	1,134,000	1,134,000	586,389	586,333	56	685,051
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	488,607,000	47,127,000	151,160,000	47,127,000	64,290,930	16,906,056	9,678,039	7,227,957	6,914,860
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	2,059,000	539,000	2,059,000	539,000	1,700,033	133,271	76,811	56,460	449,787
, autoritati publice si acțiuni externe (cod 51.02.01)	5102	2,059,000	539,000	2,059,000	539,000	1,700,033	133,271	76,811	56,460	444,031
Autoritati executive si legislative (cod 51.02.01.03)	510201	2,059,000	539,000	2,059,000	539,000	1,700,033	133,271	76,811	56,460	444,031
Autoritati executive	51020103	2,059,000	539,000	2,059,000	539,000	1,700,033	133,271	76,811	56,460	444,031
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402									5,756
Servicii publice comunitare de evidenta a persoanelor	540210									5,756
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	91,000		91,000						48,175
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	91,000		91,000						48,175
Ordine publica (cod 61.02.03.04)	610203	91,000		91,000						38,204
Politie locala	61020304	91,000		91,000						38,204
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205									9,971
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	157,220,000	26,839,000	75,363,000	26,839,000	40,459,543	11,909,041	6,510,901	5,398,140	4,478,748
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	87,105,000	18,802,000	52,117,000	18,802,000	18,802,000	9,986,722	5,692,949	4,293,773	4,293,363
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	9,112,000	1,896,000	1,908,000	1,896,000	1,896,000	1,647,205	876,096	771,109	3,902,008
Invatamant prescolar	65020301	9,112,000	1,896,000	1,908,000	1,896,000	1,896,000	1,647,205	876,096	771,109	3,902,008
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	77,958,000	16,906,000	50,174,000	16,906,000	16,906,000	8,339,517	4,816,853	3,522,664	386,119
Invatamant secundar inferior	65020401	56,207,000	13,692,000	33,714,000	13,692,000	13,692,000	6,845,648	4,539,270	2,306,378	25,105
Invatamant secundar superior	65020402	21,751,000	3,214,000	16,460,000	3,214,000	3,214,000	1,493,869	277,583	1,216,286	361,014
Alte cheltuieli in domeniul invatamantului	650250	35,000		35,000						5,236
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	67,537,000	6,927,000	20,668,000	6,927,000	20,650,000	1,901,276	800,409	1,100,867	108,138
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	6,071,000	737,000	5,915,000	737,000	5,897,000	386,383	9,520	376,863	14,389

A	B	1	2	3	4	5	6	7	8=6-7	9
Casa de cultura	67020306	18,000		18,000						
Consolidarea si restaurarea monumentelor istorice	67020312	6,053,000	737,000	5,897,000	737,000	5,897,000	386,383	9,520	376,863	14,389
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	56,230,000	4,048,000	9,957,000	4,048,000	9,957,000	162,811	99,865	62,946	109,162
Tineret	67020502									896
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	56,230,000	4,048,000	9,957,000	4,048,000	9,957,000	162,811	99,865	62,946	108,266
...e servicii in domeniile culturii, recreerii si religiei	670250	5,236,000	2,142,000	4,796,000	2,142,000	4,796,000	1,352,062	691,024	661,058	-15,413
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	2,578,000	1,110,000	2,578,000	1,110,000	1,007,543	21,043	17,543	3,500	77,247
Asistenta acordata persoanelor in varsta	680204									
Crese	680211									3,759
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215									8,793
Cantine de ajutor social	68021502									11
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	2,578,000	1,110,000	2,578,000	1,110,000	1,007,543	21,043	17,543	3,500	64,584
Alte cheltuieli in domeniul asistentei sociale	68025050	2,578,000	1,110,000	2,578,000	1,110,000	1,007,543	21,043	17,543	3,500	64,584
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	89,223,000	7,622,000	37,685,000	7,622,000	8,002,354	4,519,569	2,746,212	1,773,357	306,583
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	80,303,000	7,613,000	37,146,000	7,613,000	7,463,354	4,519,569	2,746,212	1,773,357	306,583
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	179,000	139,000	179,000	139,000					
Dezvoltarea sistemului de locuinte	70020301	179,000	139,000	179,000	139,000					
...entari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205									2,685
Alimentare cu apa	70020501									2,685
Iluminat public si electrificari rurale	700206	30,402,000	2,341,000	11,688,000	2,341,000	2,341,000	51,080	51,080		3,500
Alimentare cu gaze naturale in localitati	700207	70,000		70,000						
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	49,652,000	5,133,000	25,209,000	5,133,000	5,122,354	4,468,489	2,695,132	1,773,357	300,398
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	8,920,000	9,000	539,000	9,000	539,000				
Canalizarea si tratarea apelor reziduale	740206	8,920,000	9,000	539,000	9,000	539,000				
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	240,014,000	12,127,000	35,962,000	12,127,000	14,129,000	344,175	344,175		1,631,567
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	240,014,000	12,127,000	35,962,000	12,127,000	14,129,000	344,175	344,175		1,631,567

A	B	1	2	3	4	5	6	7	8=6-7	9
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	240,014,000	12,127,000	35,962,000	12,127,000	14,129,000	344,175	344,175		1,631,567
Strazi	84020303	240,014,000	12,127,000	35,962,000	12,127,000	14,129,000	344,175	344,175		1,631,567

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

Cuștină



Conducatorul compartimentului
finanțiar-contabil

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